



**EAST (INNER) AREA COMMITTEE**

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**Meeting to be held in Victoria Primary School, Ivy Avenue, Leeds LS9 on  
Thursday, 6th September, 2012 at 5.30 pm (Map attached)**

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**MEMBERSHIP**

Councillors

M Ingham	-	Burmantofts and Richmond Hill;
A Khan	-	Burmantofts and Richmond Hill;
R Grahame	-	Burmantofts and Richmond Hill;
A Hussain	-	Gipton and Harehills;
K Maqsood	-	Gipton and Harehills;
R Harington	-	Gipton and Harehills;
G Hyde	-	Killingbeck and Seacroft;
B Selby	-	Killingbeck and Seacroft;
V Morgan	-	Killingbeck and Seacroft;

Co-optees

Lizz Johnson	-	Richmond Hill Forum
Rod Manners	-	Killingbeck & Seacroft CLT
Phil Rone	-	Burmantofts Forum

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**Area Leader:  
Rory Barke  
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# A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			<p><b>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</b></p> <p>To consider any appeals in accordance with Procedure Rule 24 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded).</p> <p>(*In accordance with Procedure Rule 25, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting.)</p>	
2			<p><b>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</b></p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p><b>RESOLVED</b> – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
3			<p><b>LATE ITEMS</b></p> <p>To identify items which have been admitted to the agenda by the Chair for consideration.</p> <p>(The special circumstances shall be specified in the minutes.)</p>	
4			<p><b>DECLARATION OF DISCLOSABLE PECUNIARY AND OTHER INTERESTS</b></p> <p>To disclose or draw attention to any disclosable pecuniary interests for the purposes of Section 31 of the Localism Act 2011 and paragraphs 13 -18 of the Members' Code of Conduct. Also to declare any other significant interests which the Member wishes to declare in the public interest, in accordance with paragraphs 19 -20 of the Members' Code of Conduct.</p>	
5			<p><b>APOLOGIES FOR ABSENCE</b></p> <p>To receive any apologies for absence.</p>	
6			<p><b>OPEN FORUM</b></p> <p>In accordance with Paragraphs 6.24 and 6.25 of the Area Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Area Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p>	
7			<p><b>MINUTES</b></p> <p>To confirm as a correct record the minutes of the meeting held on 21<sup>st</sup> June 2012 as a correct record</p> <p>(copy attached)(<b>Time – 5 minutes</b>)</p>	3 - 10

Item No	Ward/Equal Opportunities	Item Not Open		Page No
8	Burmantofts and Richmond Hill; Cross Gates and Whinmoor; Gipton and Harehills		<p><b>WELLBEING FUND</b></p> <p>To consider the report of the East North East Area Leader providing an overview of spending to date and setting out a number of new project proposals for consideration</p> <p>(Report attached) (Time – 10 minutes)</p>	11 - 28
9	Burmantofts and Richmond Hill; Gipton and Harehills; Killingbeck and Seacroft		<p><b>AREA UPDATE REPORT</b></p> <p>To consider the report of the East North East Area Leader providing an overview of the work being carried out to address the Area Committee priorities</p> <p>(Report attached) (Time – 10 minutes)</p>	29 - 38
10			<p><b>COMMUNITY RIGHT TO BID</b></p> <p>To consider the report of the Acting Chief Asset Management Officer on the Community Right to Bid, including likely implementation date, and seeking the Committee’s consideration of ways to encourage and support local community organisations to nominate assets of community value</p> <p>(Report attached) (Time – 10 minutes)</p>	39 - 48
11	Burmantofts and Richmond Hill; Gipton and Harehills; Killingbeck and Seacroft		<p><b>WEST YORKSHIRE FIRE AND RESCUE SERVICE - ANNUAL REPORT</b></p> <p>To receive the Annual Report of West Yorkshire Fire and Rescue Service providing an update on current performance, the new Local Area Risk Reduction Teams (LARRT’s) and providing an update on the proposed merger of the Stanks and Gipton fire stations into a new build fire station for the Killingbeck area.</p> <p>(Report attached) (Time – 10 minutes)</p>	49 - 60



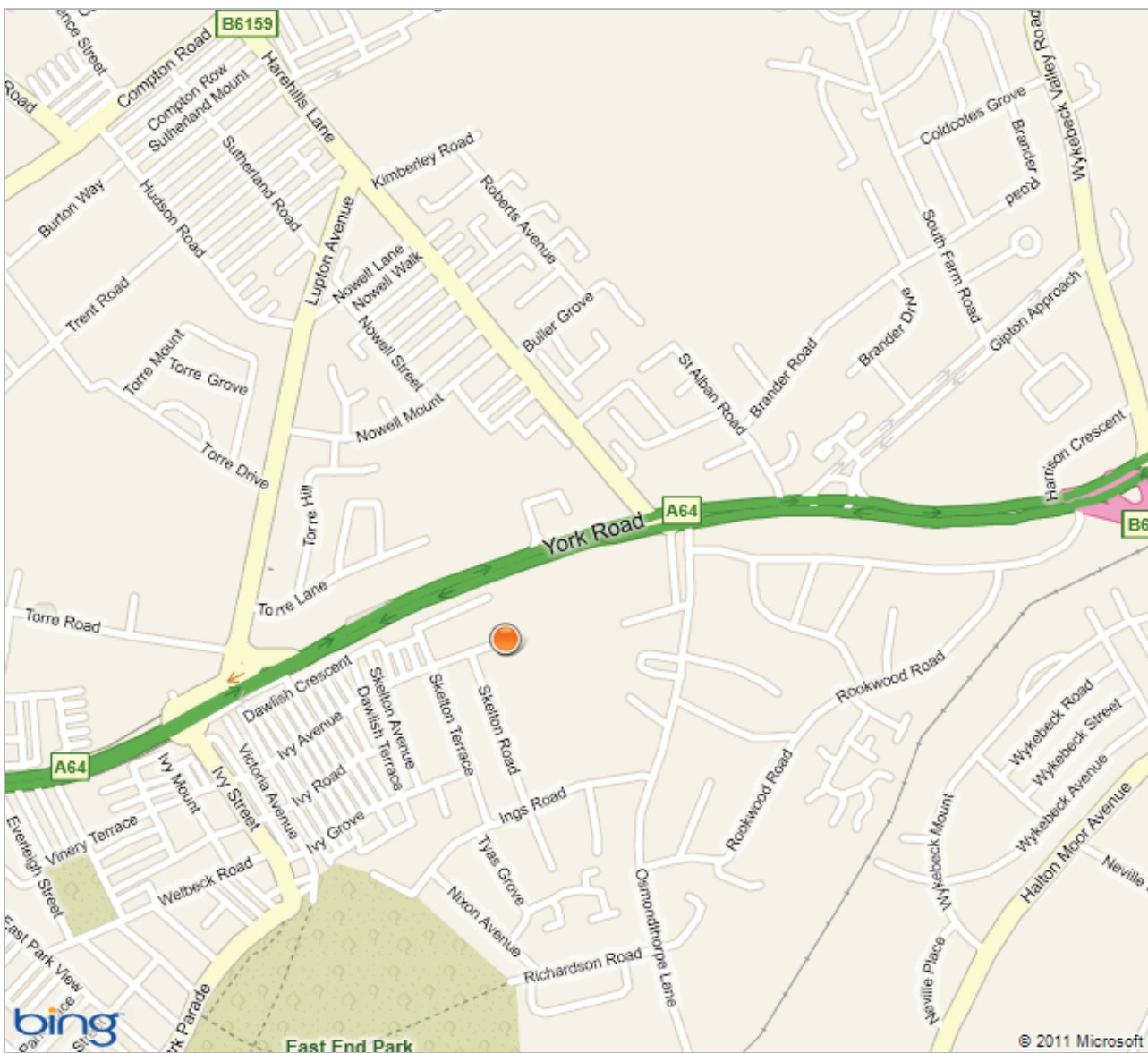
Item No	Ward/Equal Opportunities	Item Not Open		Page No
12			<p><b>CHILDREN'S SERVICES - CONSULTATION ON EXPANSION OF PRIMARY SCHOOL PROVISION FOR SEPTEMBER 2014</b></p> <p>To consider the report of the Director of Children's Services on the work being undertaken city wide to respond to the rising demand for reception places, providing Members with an opportunity to comment on the formal consultation. The report also provides a general update on issues directly affecting the inner east area. Mr S Gosney – Capacity Planning and Sufficiency Lead will attend the meeting to present the report.</p> <p>(Report attached) <b>(Time – 10 minutes)</b></p>	61 - 66
13	Burmantofts and Richmond Hill; Gipton and Harehills; Killingbeck and Seacroft		<p><b>CHILDREN'S SERVICES - UPDATE REPORT TO AREA COMMITTEES - INNER EAST</b></p> <p>To consider the report of the Director of Children's Services on key issues and developments concerning Children's Services in Leeds and setting out local children's cluster information relevant to the Inner East area. Sarah Sinclair – Chief Officer Strategy Commissioning and Performance and Gillian Mayfield – Area Targeted Services Lead will attend the meeting to present the report.</p> <p>(Report attached) <b>(Time – 10 minutes)</b></p>	67 - 126
14			<p><b>AREA CHAIRS FORUM MINUTES</b></p> <p>To consider and note the contents of the minutes of the Area Chairs Forum meeting held 12<sup>th</sup> March 2012</p> <p>(Report attached)<b>(time – 5 minutes)</b></p>	127 - 136
15			<p><b>DATE AND TIME OF NEXT MEETING</b></p> <p>To note the date and time of the next meeting as Thursday 18<sup>th</sup> October 2012 at 5.30 pm in Seacroft Methodist Hall</p>	

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### Victoria Primary School, United Kingdom

Victoria Primary School, Ivy Avenue,  
Leeds LS9



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# Agenda Item 7

## EAST (INNER) AREA COMMITTEE

THURSDAY, 21ST JUNE, 2012

**PRESENT:** Councillor G Hyde in the Chair

Councillors A Hussain, B Selby, V Morgan,  
A Khan, R Grahame and R Harington

### 1 Chair's Opening Remarks

Councillor Hyde welcomed all present to the first meeting of the East Inner Area Committee for the 2012/13 Municipal Year and brief introductions were made

### 2 Late Items

The Committee accepted one late item of business onto the agenda for consideration relating to school admissions in East Leeds (minute 17 refers)

### 3 Declaration of Interests

The following Members declared personal/prejudicial interests for the purpose of Section 81(3) of the Local Government Act 2000 and paragraphs 8 to 12 of the Members Code of Conduct:

Councillors R Grahame, G Hyde, A Khan, and Morgan – all declared personal interests as Area Committee appointed members of the East North East ALMO Area Panel in relation to the item on ALMO Target Hardening (minute 9 refers)

### 4 Apologies for Absence

Apologies for absence were received from Councillors Ingham and Maqsood

### 5 Open Forum

In accordance with Paragraphs 6:24 and 6:25 of the Area Committee Procedure rules the Chair admitted two items of business to be brought to the attention of the Committee through the Open Forum

a) Mr Sarwar addressed the Committee on dog fouling in the Coldcotes area of LS9 and his experience of reporting problems to the dog wardens. Mr Sarwar directed comments to Mr J Woolmer, ENE Area Manager, Street Cleansing & Enforcement, who was in attendance and discussion followed on measures being considered to deal with this issue, including appropriate signage in the area.

**RESOLVED** - The Committee thanked Mr Sarwar for his representation and confirmed that a liaison meeting should be arranged for ward Councillors, relevant officers and Mr Sarwar

b) Councillor A Khan reported on the recent decision taken by Executive Board to approve a site in East End Park as the location for the Leeds Incinerator. Both Councillors R Grahame and A Khan wished their objection to this decision to be formally recorded

**RESOLVED** – To note the comments of the ward Councillors

**6 Minutes**

**RESOLVED** –That subject to an amendment to the attendance list to include Councillor Harington, the minutes of the meeting held 16th May 2012 be agreed as a correct record

**7 Matters Arising**

Minute 109 Creative Workshops – Councillor Grahame expressed his thanks to Area Management officers for the assistance offered to Mr P Ratcliffe who had previously addressed the Committee on his proposals for an East Leeds Creative Workshop

**8 Delegation of Environmental Services - 2012/13 Service Level Agreement**

The ENE Locality Manager submitted a report on the refreshed SLA drawn up for the delivery of environmental services in Inner East during the 2012/13 municipal year. The report highlighted new elements of service to be delivered through the locality team and sought approval of the SLA document (attached as Appendix A). The report also included a breakdown of the ENE Locality Team budget for 2012/13 at Appendix B and the current structure for the ENE Locality Team at Appendix C.

Mr J Woolmer attended the meeting and highlighted the following matters relating to the work of the Environmental Services Team

- The increased management and greater resources devolved to the Team to tackle street cleansing
- The work undertaken in the new Environmental improvement Zones. A map of the Zones previously approved by the Committee was included as Appendix D of the report
- The close liaison with West Yorkshire Police which was beneficial in tackling environmental crime
- The successes of the 2011/12 SLA and the lessons learnt so far

The Committee discussed issues relating to:

- The value of input provided by ward Councillors to focus service provision
- Whether there were any powers available to encourage shopkeepers to de-litter areas around their premises
- The value of creating links with education to prevent environmental crime, and the need to assess the success of other core cities in achieving this. Members noted that consideration was being given in how to incorporate this into the work of the team, within existing resources
- Bulky waste - consideration of the whether partnership working with the ALMO would allow LCC to utilise ALMO vehicles when not in use to remove bulky waste
- Binyards – ownership and responsibility for clearing binyards, the enforcement process and the costs of blocking up binyards. Members noted the comment that the process could be better publicised to residents and requested that a further report be brought to a future meeting

**RESOLVED -**

Draft minutes to be approved at the meeting  
to be held on Thursday, 6th September, 2012

- a) That the contents of the report be noted
- b) That approval be given to the Service Level Agreement for 2012/13 as presented in the submitted report
- c) To request a further report on issues related to binyard ownership and responsibility, the enforcement process and costs of blocking up be presented to EIAC in due course

**9 ALMO Target Hardening Programme**

The Chief Executive, ENE Homes submitted a report setting out the investment programme across Leeds ALMO's to target harden Council properties, particularly through upgrading eurocylinder door locks. The report also outlined a request for EIAC to consider financial support to extend the programme to vulnerable and/or elderly residents within the EIAC area.

Mr T Butler attended the meeting and highlighted the contribution that the inherent weakness in the eurocylinder lock barrel fitted to many replacement UPVC doors made to increased burglary rates across the city. Action had already been taken to ensure that any replacement locks being fitted by ALMO Contractors meet the Sold Secure Diamond Level standard but other target hardening measures would be required to adequately protect homes from burglary. Additionally recent media interest in the locks had required that those arrangements to be extended and expanded as a matter of urgency.

**RESOLVED** - To note the investment programme across the Leeds ALMO's to target harden Council properties and to note that a request for financial support to extend the programme to vulnerable and/or elderly owners in the three Wards making up the Inner East Area Committee area had been submitted to the Wellbeing Fund.

**10 Local Authority Appointments to Outside Bodies**

The Chief Officer, Democratic and Central Services, submitted a report on Elected Member Appointments to Outside Bodies seeking appointments to those Outside Bodies falling within the remit of the East Inner Area Committee as identified in Appendix 2 of the report, having regard to the Appointments to Outside Bodies Procedure Rules as detailed at Appendix 1.

The report also noted that the Area Committee had previously appointed to area based partnership groups with Members acting as local 'champions' in respect of each theme based Leeds Initiative partnership group, however Leeds Initiative had undergone a significant reconfiguration and Elected Member representation in respect of Leeds Initiative had yet to be considered by Member Management Committee. It was further noted that EIAC members had indicated their wish to continue to appoint to the partnerships until details became available from Member Management Committee later in the year

**RESOLVED** –

- a) To note the following appointments:

Outside Body	Name(s)	Review Date
Chapeltown Bureau	Citizen Advice To be confirmed by ward Councillors	

Richmond Hill Elderly Aid	M Ingham	June 2013
East North East ALMO Area Panels	V Morgan K Maqsood M Ingham	June 2013

#### **Area Based Partnership**

Divisional Community Safety Partnership	B Selby	June 2013
Area Children's Partnership	V Morgan	June 2013
Area Health & Wellbeing Partnership	R Harington	June 2013
Area Employment, Enterprise & Training Partnership	R Grahame	June 2013

### **11 Appointment of Co-Optees to the Area Committee**

The Chief Officer, Democratic and Central Services, submitted a report outlining proposals for the appointment of co-optees to the Area Committee from the Community Leadership Teams, once established, for the 2012/13 Municipal Year.

It was noted that no formal nominations for 2012/13 had been received at the time of writing the report but an update was provided at the meeting. Officers requested that reference to the Burmantofts & Richmond Hill Neighbourhood Improvement Board should be deleted, as per the recommendations of a recent ward Councillor meeting.

The Committee reiterated its support for the CLT structure as a means to engage with local communities and discussed the future of the B&RH CLT with community representatives present at the meeting and suggested that a member of the Area Committee should attend a meeting of the B&RH Forum to make a presentation on the diverse community group membership and terms of reference of an existing CLT

**RESOLVED** – To note the arrangements for the appointment of co-optees for the 2012/13 Municipal Year and to request that future appointments to the co-optee vacancies be reported to the Area Committee as appropriate

### **12 North East Divisional Community Safety Partnership Annual Report**

EIAC considered the report of the North East Divisional Community Safety Partnership providing an update on the overall performance of the North East Leeds Community Safety Partnership and Neighbourhood Policing Teams during 2011/12. The report also included an overview of the partnership working undertaken in the locality to reduce crime and disorder.

Ms B Yearwood and Chief Inspector M Hunter attended the meeting and the meeting discussed the following key issues:

- The reduction in recorded crime across the three wards
- The work undertaken and proposed through the ward Action Plans
- The work undertaken in the Burmantofts & Richmond Hill and Chapel Allerton wards with funding awarded through ENE Community Safety in 2011/12. Killingbeck & Seacroft and Gipton & Harehills wards would



benefit from a similar award this year, although annual funding for all wards was not sustainable

- Noted the suggestion that court outcomes should be available
- The need to highlight to the effectiveness of the scheme funded by EIAC to provide the police with off-road motorcycles to tackle crime
- A request to provide EIAC with court outcomes subsequent to the prosecutions undertaken by the Team, where appropriate
- Referring to the statistics, Ch Insp Hunter reassured EIAC that police officers were deployed in the B&RH area between 12 midnight and 4 am in targeted patrols. The success of the target hardening strategy in reducing the number of burglaries was also emphasised although EIAC noted the comment that an Area Panel could reallocate funding and this should be pursued by the ward councillors on the Panel
- The types of incident recorded within the term “violent crime” and commented that domestic violence was prevalent in the EIAC area. Members requested that a breakdown of the types of crime within the term “violent crime” be provided on a ward by ward basis to future meetings

**RESOLVED -**

- a) That the contents of the report from the North East Divisional Community Safety Partnership and the discussions be noted
- b) To continue to support the Divisional Community Safety Partnership in relation to prioritising and tackling Burglary Dwelling during 2012/13 through partnership work at neighbourhood level.
- c) To request ward based reports on violent crime statistics be presented to future meetings

**13 East North East Welfare Reform Project Team**

The ENE Area Leader provided EIAC with an update on the work undertaken by the Project Team in the ENE area to support the work of the citywide welfare reform strategy. It was reported that a communications strategy had been prepared and this would be made available to Members in due course.

Key concerns were highlighted as being:

- establishing information sharing protocols
- prioritising the importance of universal credit
- digital access.
- the implications of the changes to legal aid system which would come into effect at the same time as welfare reform changes.

Members expressed deep concern that residents would not prepare for the changes and further discussed:

- A suggestion that Trading Standards should be involved with the team as it was likely that residents would approach loan sharks for financial assistance and a robust approach to loan sharks in the community was required
- Impact of the bedroom tax on residents
- Impact of the changes on the private rent sector and landlords
- Impact of the changes on care proceedings and other court proceedings

Members noted the arrangements in place for representatives from CAB, Leeds Credit Union, the voluntary sector, LCC Children's Services and Adult Social Care to work with the Team in order to widen the contact with the community. Members considered if further measures, such as providing space for an advice desk or Credit Union officer within LCC premises would be feasible. Members requested that regular update reports on the work of the Team be presented to EIAC and ward member briefings

**RESOLVED –**

- a) To note the progress made since the last update in March 2012
- b) To note the contents of the report and the discussions and to note the request to provide the Team with information on any community groups and local representatives who can support the work going forward.

**14 Wellbeing Fund**

The ENE Area Leader submitted a report providing an overview of spending to date and seeking consideration of a number of new project proposals requesting funding. The budget summary was included at Appendix A. The report highlighted the work undertaken city wide to review any areas of underspend in Wellbeing budgets. Subsequently, taking into account underspend and carryover from 2011/12, the total budget for the Inner East Area Committee for 2012/13 was £410,868. This figure included schemes approved and ongoing from 2011/12.

Previously EIAC agreed to split the wellbeing budget three ways between the wards with the recommendation that a pot for small grants and pot/s for Tasking teams be set aside. The agreements reached at ward member meetings were reported as:

Killingbeck & Seacroft

Small grants	£3,000
Tasking	£12,000

Gipton & Harehills

Small Grants	£3,000
Gipton Tasking	£6,000
Harehills Tasking	£6,000

Burmantofts & Richmond Hill

Small Grants	£2,000
Tasking	£10,000
Community Engagement	£1,072 (This money will be added to the Community Engagement pot for spend specifically in BRH)

**RESOLVED –** To note the contents of the report and the current budget and to agree to the following grant awards:

Lincoln Green Computer Suite	£5,519
Police Off Road Motor Cycles	£2,500
Off the Streets	£4,376
World Music Mini Fest	£1,700
Mums doing it R way	£1,000
Burglary Reduction Project	£4,677

Body & Soul Project	£6,958
ENEH Cross ALMO Target Hardening	£4,500

**15 Area Committee Work Programme**

The ENE Area Leader submitted a report setting out the proposed Area Committee work programme for the 2012/13 Municipal Year and requesting consideration of the top three priorities for the forthcoming year, membership of the Area Committee sub groups and Chairs of the Community Leadership Teams and seeking approval for the draft Community Charter

**RESOLVED -**

- a) To approve the Inner East Area Community Charter for 2012/13 as submitted with the report and to approve the attached mailing list
- b) To agree the actions for 2012/13 set out in the Performance Framework and the reporting mechanism.
- c) To agree the following appointments to the Area Committee sub groups and existing Community Leadership Teams and Forums:

**Sub Groups**

Health & Wellbeing - V Morgan, R Grahame and G Harington (Chair)

Community Centre - K Maqsood, M Ingham, G Hyde and B Selby (Chair)

Environment -A Khan, A Hussain and G Hyde (Chair)

Planning - B Selby, A Hussain and A Khan (Chair)

**Community Leadership Teams**

Killingbeck & Seacroft Chair – V Morgan

Burmantofts & Richmond Hill Chair – R Grahame

Harehills Chair – A Hussain

Gipton Chair – K Maqsood

**16 Environmental and Community Centres sub group minutes**

**RESOLVED –** To note the report of the ENE Area Leader on the issues discussed at the Area Committee sub groups and to note the minutes of the following meetings:

- a) Environmental Sub Group meeting held 15 May 2012
- b) Community Centre Working group held 27<sup>th</sup> March 2012

**17 Late Item**

The Director of Children’s Services submitted a late report for consideration with the agreement of the Chair regarding admissions arrangements and available school places in East Leeds.

Members commented that the report did not make reference to the Burmantofts and Richmond Hill ward and a request to defer consideration of the matter to the next meeting to allow time for the information to be gathered was supported

**RESOLVED –** To defer consideration of the matter to the next meeting

**18 Date, Time and Venue of next meeting**

**RESOLVED –** To note the next meeting will be held on Thursday 6<sup>th</sup> September 2012 at 5.30 pm in Victoria Primary School, Ivy Avenue, Leeds LS9

Draft minutes to be approved at the meeting to be held on Thursday, 6th September, 2012

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**Report of ENE Area Leader**

**Report to Inner East Area Committee**

**Date: 6<sup>th</sup> September 2012**

**Subject: Wellbeing Fund**

Are specific electoral Wards affected? If relevant, name(s) of Ward(s):	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  Killingbeck & Seacroft Gipton & Harehills Burmantofts & Richmond Hill
Are there implications for equality and diversity and cohesion and integration?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

**Summary of main issues**

This report provides an overview of spending to date, and presents for consideration a number of new project proposals requesting funding.

**Recommendations**

- Consider the following project proposals and approve where appropriate the amount of grant to be awarded:

Crossgates Christmas Motifs	£525
‘Safe & Secure’ new windows for St Philips PCC	£2,360
Welfare Reform Support	£5,000
‘Off the Streets’ football project	£1,002

## Purpose of this report

- 1.0 The purpose of this report is to provide details of its well being fund spend to the Area Committee, including details of new projects for consideration.

## Background information

- 2.0 Each of the ten Area Committees receives an allocation of revenue funding. The amount of funding for each Area Committee is determined by a formula based on 50% population and 50% deprivation in each area, which has been previously agreed by the Council's Executive Board.
- 2.1 It has been agreed that the revenue wellbeing budget for the Inner East Area Committee for 2012/13, based on these calculations is £261,760. This is the same revenue budget that was allocated last year. Carryover of uncommitted revenue funds from 2011/12 has also continued, and added to this the additional underspend as reported at June Area Committee the total budget for 2012/13 is £410,868. It must be noted by the Area Committee that this figure includes schemes approved and ongoing from 2011/12 which are carried forward to be paid.
- 2.3 As agreed at the March meeting, once the agreed topsliced projects are removed the remaining budget will be split three ways between the wards. Including this additional carry forward figure, the amount available for each ward is £71,114.97 (as set out in **appendix A**) and leaves a balance within the area wide budget of £5,000 for contingencies.
- 2.2 From their ward allocation members were recommended to set aside a pot for small grants and pot/s for Tasking teams. These decisions have been discussed at ward member meetings and members have agreed the following;

### Killingbeck & Seacroft

Small grants	£3,000
Tasking	£12,000

### Gipton & harehills

Small Grants	£3,000
Gipton Tasking	£6,000
Harehills Tasking	£6,000

### Burmantofts & Richmond Hill

Small Grants	£2,000
Tasking	£10,000
Community Engagement	£1,072 (This money will be added to the Community Engagement pot for spend specifically in BRH)

This was agreed at June 2012 Area Committee

- 2.3 Wellbeing fund applications are considered at the relevant Ward Member meetings, where possible, for Members recommendations to the Area Committee prior to the meeting.

- 2.4 The Area Committee wellbeing fund is used to commission activity and projects which support activities in the Neighbourhood Improvement Plans which in turn support the overarching priorities of the Community Charter, and the themes of the Leeds Strategic Plan. Applications are also accepted from organisations in the local area who can demonstrate that their project supports these priorities. These projects are monitored quarterly on progress, with a final evaluation taking place when the project is completed.
- 2.5 **Appendix A** to this report shows spend to date and current balance of the revenue budget for Members information.

### **Small Grants**

- 2.6 Community organisations can apply for a small grant to support small scale projects in the community. A maximum of two grants of up to £500 can be awarded to any one group in any financial year, to enable as many groups as possible to benefit. These are approved by Councillors outside of the Area Committee meeting and are funded from a small grant pot set aside by ward members from their ward allocation. Details of spending for small grants are included in **Appendix B**.

### **Community Engagement**

- 2.7 The Area Committee approved an amount of £3,000 at its March 2012 meeting for Community Engagement. Burmantofts and Richmond Hill Members have since agreed to allocate an additional £1,072.75 to this pot to be spent on activity in their ward. **Details of spend to date under this heading are attached at Appendix B**

### **Crime and Grime Tasking**

- 2.8 Each of the priority neighbourhoods in the Inner East Area has a multi-agency tasking team which focuses on tackling crime, anti-social behaviour and environmental problems. Ward members have set aside a portion of their ward allocation to support the work of these teams, this pot is managed by the Area Support Team. **Details of spend to date under this heading are attached at Appendix C**

### **Project Update**

- 2.9 Projects which are awarded wellbeing funding are required to submit project monitoring returns giving details of what the project has achieved. **Details of recent updates are attached at Appendix D.**

### **3.0 New projects for Consideration**

- 3.1 **Project:** Crossgates Christmas Lights  
**Organisation:** Area Support Team  
**Ward affected:** Killingbeck & Seacroft  
**Amount applied for:** £525

A total of 6 festive motifs will be placed on lamp posts along Station Road in Crossgates (Library side of the road). Festive lights are annually placed along this stretch of road but central resources are no longer available to fund them. Outer East Area Committee has agreed to fund 50% of the lights, if Inner East Area Committee pays the other 50%.

**Ward Member recommendations:** Members approve spend as this is something that is joint funded annually and it contributes towards Best City...to live

- 3.2 Project:** Safe & Secure  
**Organisation:** St Phillips PCC  
**Wards affected:** Burmantofts & Richmond Hill  
**Amount applied for:** £2,360

To replace 7, 40 year old, rotting single glazed windows at St Phillips Centre with double glazed ones. Also to install a fire safety door and repair the roof that was damaged when thieves stole the lead. The project costs £4,360 in total but £2,000 will be funded through other sources

**Ward Member recommendations:** Members are supportive of the project as the centre is used by the community and this contributes towards Best city... to live'

- 3.3 Project:** Welfare Reform Support  
**Organisation:** ENE Welfare Reform Project Team  
**Ward affected:** All  
**Amount applied for:** £5,000

Further to the report received at June Area Committee regarding the on going work to address the impact Welfare Reform is likely to have in the Inner East, the project team working on this have identified that although there are comprehensive plans to inform and support social rented tenants through these changes, there is significant concern about how private sector tenants will be engaged and supported.

A £30,000 project is proposed, with £20,000 funded through the NHS and £5,000 requested from both the Inner North East and Inner East Area Committees. The project will commissioned Feel Good Factor to develop promotional material, provide a drop in service, out reach work, workshops and link with all housing providers and front line staff

This project provides additional support, specifically for the Inner East and Inner North East areas, given the volume of residents the welfare changes will effect. This project will go further than just advising on the changes, support will be given to help people back into to work and with wider lifestyle and budgeting advice.

**Ward Member recommendations:** This application was not received in time to be discussed at ward member meetings, but an update on welfare reforms was brought to the last Area Committee meeting in June.

- 3.4 Project:** Off the Streets  
**Organisation:** Young Peoples Awareness project  
**Ward affected:** Gipton & Harehills  
**Amount applied for:** £3,974



The applicant has requested funding to run football provision twice a week for hard to reach young men. This will include pitch hire, refreshments and kits. The sessions will take place at Thomas Danby college every week for 12 months.

**Ward Member recommendations:** After much discussion and liaison with the applicant, ward members recommend that the Area Committee part fund this project. So that one football session runs per week for 6 months. This would reflect a **reduced amount of £1,002**

This will enable the Committee to support the applicant to build partnership networks with agencies working locally, such as IGEN and Archway, as current links are not yet well established. It would be hoped that these links will enable a wider reach of young person to access the provision and also allow existing users to access these support services.

The Young Peoples Awareness Project is a very new provider. Ward members are keen to support this start up enterprise. To ensure the longevity of its work they recommend that the project should link into existing agencies and provision. They also wish to safeguard public funds by reducing the amount of provision funded until the group is more established in the local area.

- 3.5 Project:** Saxton Gardens TRO  
**Organisation:** Area Support Team/ LCC Highways  
**Wards affected:** Burmantofts & Richmond Hill  
**Amount applied for:** £3,000

To fund the implementation of a Traffic Regulation Order for the Saxton Gardens estate. This scheme will extend the current Permit Holders only scheme from running 8am-6pm to being 24 hour. The funds will pay for legal notices, changes to signage, design of the scheme and road markings.

The scheme will cost £8,500 in total, LCC Highways are contributing £2,500 from their core budget and £3,000 has been applied for from ENEHL Area Panel.

**Ward Member recommendations:** Ward members support this project as it contributes towards Best city... to live.

- 3.6 Project:** Welcome to Burmantofts Stone  
**Organisation:** Area Support Team  
**Wards affected:** Burmantofts & Richmond Hill  
**Amount applied for:** £3,750

This scheme aims to provide an attractive Gateway Stone to define the physical location of Burmantofts, as a result of specific requests to, and then by, Ward Members, from local residents. The Gateway Stone will be large with a finished height of approximately 1.2m and will be installed into concrete footings in the most appropriate location at the junction of Lincoln Green Road and Beckett Street.

The stone will also incorporate a large coloured metal plaque fixed securely into a flat recess in the front, which will form a visual welcome to visitors and passers-by. The Gateway Stone and Plaque, when finished, will define the Burmantofts community and give a sense of place to residents and visitors. It will also encourage

members of the local community to take pride in the area and feel that there is a focal point for that feeling of pride and wellbeing

**Ward Member recommendations:** Members support this project as it contributes towards Best city .... To live.

## **Corporate Considerations**

### **4.0 Consultation and Engagement**

In order for ward members to make an informed decision on wellbeing spending they are provided with details of the projects and the opportunity to discuss them at ward member meetings. The Neighbourhood Managers are also consulted to assess how the project supports the relevant Neighbourhood Improvement Plans.

### **4.1 Equality and Diversity / Cohesion and Integration**

All projects funded by wellbeing monies must demonstrate:

- Equality and diversity issues have been considered in the planning of the project,
- How equality and diversity issues have shaped the project delivery;
- The impact of the project will be on different groups;
- how the project will promote good community relations between different groups and how barriers that might prevent their involvement will be overcome.

### **4.2 Council Policies and City Priorities**

Wellbeing funding is used to support the priorities set out in the Inner East Community Charter which are agreed with the local communities of Inner East and key stakeholders. More detailed action plans, Neighbourhood Improvement Plans (NIPs) are prepared for each priority neighbourhood. Both the Charter and the NIPs support the Vision for Leeds.

### **4.3 Resources and Value for Money**

Spending and monitoring of the Wellbeing budget is administered by the Area Management Team in accordance with the decisions made by this Area Committee.

### **4.4 Legal Implications, Access to Information and Call In**

The Area Committee has delegated responsibility for taking of decisions and monitoring of activity relating to utilisation of capital and revenue wellbeing budgets within the framework of the Council's Constitution (Part 3, Section 3D) and in accordance with the Local Government Act 2000.

There is no exempt or confidential information in this report.

In line with the Council's Executive and Decision Making Procedure Rules, agreed at Full Council May 2012, all decisions taken by Area Committees are not eligible for Call In.

#### **4.5 Risk Management**

All wellbeing funded projects must demonstrate that they have identified any potential risks for the project and what action would/will take to avoid or minimise them. Details of the risk assessments individual projects are available from the author of this report.

#### **5.0 Conclusions**

The well-being fund provides financial support for projects in the Inner East Area which support the priorities of the Community Charter and Neighbourhood Improvement Plans.

#### **6.0 Recommendations**

The Area Committee is requested to:

Consider the following project proposals and approve where appropriate the amount of grant to be awarded:

Crossgates Christmas Motifs	£525
'Safe & Secure' new windows for St Philips PCC	£2,360
Welfare Reform Support	£5,000
'Off the Streets' football project	£1,002

#### **7.0 Background documents**

Report to Inner East Area Committee, 23 June 2011, Area Committee Roles 2011/12

Report to Executive Board, 11 February 2011, Revenue Budget 2011/12 and Capital Programme.

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Funding / Spend Items	GIPTON & HAREHILLS	KILLINGBECK & SEACROFT	BURMANTOFTS AND RICHMOND HILL	Area Wide	Contingency	Total
Balance b/f 2011-12	25,715.71	10,620.78	57,514.61	5,500.00	49,756.90	149,108.00
New Allocation for 2012-13	56,196.00	56,196.00	56,196.00	92,100.00	1,072.00	261,760.00
Transfer from Contingency	14,918.97	14,918.97	14,918.96	-	44,756.90	-
Total available (incl b/f bal) 2012-13	96,830.68	81,735.75	128,629.57	97,600.00	6,072.00	410,868.00
Schemes Approved from 2011-12 budget to be spent in 2012-13	25,715.71	10,620.78	57,514.60	5,500.00	-	99,351.09
Amount of b/f budget available for new schemes 2012-13	71,114.97	71,114.97	71,114.97	92,100.00	6,072.00	311,516.91
<b>2011-12 Schemes to be paid for in 2012-13</b>						
<b>Mind, Body and Soul - Gipton</b>	3,480.66					
<b>BT Redcare - Nowell Mount 11/12</b>	2,600.76					
<b>BT Redcare - Black Shops 11/12</b>		3,166.00				
Rainbow Hearts Womens Group G&H	3,115.10					
Rainbow Hearts Womens Group B&RH			2,481.25			
Cross Green Noticeboards			1,410.00			
Rookwoods Recreation area			25,000.00			
Lincoln Green/Beckett street Environmental Improvements			1,500.00			
Burmantofts Burglary Reduction Event			3,855.00			
Harehills DPPO - Legal Notice	956.07					
Signage for Seacroft Methodist Church		398.00				
6 DPPO Signs		360.00				
Dog Fouling signs x10		250.00				
Dog Fouling Signs x10	250.00					
No Tipping Sign	203.33					
Bicycle Reparation Project (all 3 ward pots)	666.67	666.67	666.67			
Garden Gang (all 3 ward pots)	1,666.67	1,666.67	1,666.67			
Dispersal Order	2,450.00					
High Street Vouchers - Liz Bailey	14.98	14.98	14.98			
Signage - Henry Barren Community Centre	304.01					
Space 2 - Breathing Buddies		3,000.00				
NHS Falls Prevention Project	968.46	968.46	968.46			
Grass Verge outside 129 North Parkway - 1st Match 2012		130.00				
Alleygates	1,490.00					
East North East Homes Paint - Recharge			198.57			
Grit bins for Dolphin's x 2			436.00			
Lincoln Green Environmental Improvements			1,500.00			
Rookwoods Recreation Area			15,000.00			
Cross Green Events			1,830.00			
Chapel FM				5,500.00		
RHEA Activities for Elderley People			987.00			
Gipton South Community Centre Furniture	2,500.00					
Kitchen at Henry Barran Community Centre	4,000.00					
Fearnville Football Project	1,049.00					
<b>Total of schemes approved in 2011-12</b>	<b>25,715.71</b>	<b>10,620.78</b>	<b>57,514.60</b>	<b>5,500.00</b>	<b>-</b>	<b>99,351.09</b>
<b>Approved 2012-13 Schemes</b>						
	GIPTON & HAREHILLS	KILLINGBECK & SEACROFT	BURMANTOFTS AND RICHMOND HILL	Area Wide	Contingency	
Tasking	12,000.00	12,000.00	10,000.00			
Small Grants	3,000.00	3,000.00	2,000.00			
Neighbourhood Managers (x2)				60,000.00		
CCTV				14,109.76		
Community Payback				7,500.00		
Community Engagement	1,072.75			3,000.00		
Summer Activities	10,000.00	10,000.00	10,000.00			
Apprentice				7,500.00		
Harehills Mini Olympics	1,886.00					
Youth Services Tradex Sports Project	3,000.00					
Harehills DPPO	4,000.00					
Lark in the Park			1,000.00			
Killingbeck & Seacroft Gala		1,500.00				
Gipton Gala	1,000.00					
Oz Box	2,356.00					
Harehills Bin Yard Project	2,000.00					
Off Road Motorcycles	833.33	833.33	833.33			
Mums Doin It R Way		1,000.00				
Lincoln Green Computer Suite			5,519.00			
Body & Soul Project		6,958.00				
Seacroft Reduction in ASB		4,677.00				
ENEHL Target Hardening	1,500.00	1,500.00	1,500.00			
World Music Mini-Fest	566.66	566.66	566.66			
<b>Total of schemes approved in 2012-13</b>	<b>43,214.74</b>	<b>42,034.99</b>	<b>31,418.99</b>	<b>92,109.76</b>	<b>-</b>	<b>208,778.48</b>
<b>Grand Total Projected Spend 2012-13 (incl b/f schemes)</b>	<b>68,930.45</b>	<b>52,655.77</b>	<b>88,933.59</b>	<b>97,609.76</b>	<b>-</b>	<b>308,129.57</b>
<b>Total Budget Available for 2012-13 (incl b/f Bal)</b>	<b>96,830.68</b>	<b>81,735.75</b>	<b>128,629.57</b>	<b>97,600.00</b>	<b>6,072.00</b>	<b>410,868.00</b>
<b>Remaining Budget Unallocated</b>	<b>27,900.23</b>	<b>29,079.98</b>	<b>39,695.98</b>	<b>9.76</b>	<b>6,072.00</b>	<b>102,738.43</b>

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**Inner East Area Committee 2011-12  
Well-being Small Grants**

**Appendix B**

Project Name	Organisation	Amount Requested	Project Summary
Torch in the Park	LCC Sport development	£500	To contribute towards The Torch in the Park event where there will be children, young people, adults and families participating in different type of activities throughout the afternoon / evening such as rugby activities, wheel chair tennis, basketball, bike ability sessions, skateboard activities, cricket activities, healthy eating/ lifestyles opportunities (ZEST, NHS & PCT) and dance competitions with stalls to promote organisations and agencies within the local communities.
Sickle Cell recreation weekend	ASYABI	£500	A weekend of music dance and drama to bring together suffers of Sickle Cell disease and their families

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## Appendix D

<b>Gipton Tasking</b>	<b>Amount</b>
G 01 - 6 Perspex Sheets for damaged noticeboards	133.20
G 02 - Rectify and Install perspex screens to community notice boards	180.00
G 03 - 1.5K towards Operation RTS	1500.00
<b>Amount spent</b>	<b>1812.20</b>
<b>Amount remaining</b>	<b>4187.80</b>

<b>Harehills Tasking</b>	
HH 01 - 3 A4 metal dog fouling signs - Harehills Park on Coldcotes Avenue	£60.00
HH 02 - 1.5K towards Operation RTS	£1,500.00
HH 03 - Sheeting for Binyard 33-35 Bayswater Row	£100.00
<b>Amount spent</b>	<b>£1,660.00</b>
<b>Amount remaining</b>	<b>4,340</b>

<b>BRH Tasking</b>	
BRH 01 - Concrete blocks off Lincoln Road	£734.00
BRH 02 - Solon Security - 75 Alarms	£104.05
BRH 03 - 2 Litter bins	£700.00
BRH 04 - 4x Binyard Keys for Walford Mount	£50.00
BRH 05 - Bin Stickers for Richmond Hill	1900.00
<b>Amount spent</b>	<b>£3,488.05</b>
<b>Amount remaining</b>	<b>6,511.95</b>

<b>Seacroft Tasking</b>	<b>Amount</b>
Oakwood Lane Allotments	£110.00
123 Ramshead Drive x2 - 30th April 2012	£220.00
Mushroom Bollards Beechwood School	1260.00
<b>Amount spent</b>	<b>1590.00</b>
<b>Amount remaining</b>	<b>10410.00</b>

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## Monitoring returns on wellbeing projects

<b>Project: Harehills Mini Olympics</b>	
<b>Lead organisation: Harehills Youth Strategy</b>	<b>Wellbeing Funding: £1,886</b>
<p>The event took place to coincide with the Olympic Torch passing up Harehills Lane. Over 2,000 people attended and took part in a variety of sporting tournaments including football and cricket, and a range of family activities. They were then led up to the Harehills lane to watch the torch. Positive publicity in the Yorkshire Evening Post referred to the community atmosphere in Harehills on the day of the torches procession and a number of positive emails were received from community members praising the event.</p>	

<b>Project: RHEA Cinema Club &amp; Zumba</b>	
<b>Lead organisation: RHEA</b>	<b>Wellbeing Funding: £987</b>
<p>The Zumba course has now taken place and was well received. The cinema club portion of the grant has had to be delayed as copyright law has required that they apply for the appropriate rights to show the films.</p>	

<b>Project: Seacroft Gala</b>	
<b>Lead organisation: Seacroft Gala Committee</b>	<b>Wellbeing Funding: £1,500</b>
<p>Unfortunately this event had to be cancelled at the last minute due to bad weather. Once cancellation fees have been paid to providers who have charged them, the rest of the grant will be reimbursed to the Area Committee. The Gala Committee are intending to put on a new Gala at Christmas and have been invited to reapply for funding for this.</p>	

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**Report of ENE Area Leader**

**Report to Inner East Area Committee**

**Date: 6<sup>th</sup> September 2012**

**Subject: Area Update Report**

Are specific electoral Wards affected? If relevant, name(s) of Ward(s): Gipton & Harehills, Burmantofts & Richmond Hill, Killingbeck & Seacroft	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

**Summary of main issues**

1. This report provides Members with recommendations from its sub groups and has minutes attached
2. The report also invites the Area Committee to nominate a representative to sit on the city wide Corporate Carers Group.
3. It gives members an update on community engagement activity across the Inner East and provides key messages on work being carried out which is pertinent to the priorities of the Area Committee.

**Recommendations**

4. That Members note the contents of the report and where appropriate make a nomination for the Inner East Area Committee Corporate Carer Group representative.

## **1 Purpose of this report**

- 1.1** To provide members with an overview of the work being carried out to address Area Committee priorities
- 1.2** To ask members to nominate a Corporate Carer Group representative for the Inner East.

## **2 Background information**

- 2.1** At its meeting in June 2012 the Area Committee agreed to holding four sub groups to assist in carrying out Area Committee business. Membership was agreed to be one member of each ward sitting on each sub group, officers are invited to advise as appropriate.

The Environmental Sub Group and Community Centres Working Group are established and run 6 yearly following the Area Committee cycle. At the June meeting it was also agreed to implement a Planning and a Health & Wellbeing sub group, these groups have yet to meet.

- 2.2** In 2010-11 a new Community Engagement Strategy was approved and adopted by the Area Committee; prior to this the Community Engagement Strategy was based around holding three community events per year in each ward.

The new approach was adopted to address concerns regarding the number of residents attending events and the volume of resource required to facilitate the events. It was recognised that new approaches and methods of engagement were required to ensure that a true representation of the local community was achieved.

The new engagement strategy adopted in 2010 included the development of a "community leadership team" for each priority neighbourhood. This is to help provide that facility and support residents' civic role within their neighbourhood. A revised version of this strategy was approved by the Inner East Area Committee as part of its 2012-13 Business Plan in March 2012.

- 2.3** As part of its Business Plan the Inner East Area Committee promotes a partnership approach to neighbourhood improvement. In line with this a number of locality and theme based working groups exist across the Inner East, concentrating on combining resources to achieve best value for money and the most effective service to local residents.

## **3 Main Issues**

### **3.1 Sub Groups**

At its meeting in June 2012 the Inner East Area Committee agreed membership of a number of sub groups to make recommendations for progress against key headings in the Area Committee work plan. The headings below contain updates on the work carried out by these sub groups.



### 3.1.1 Environmental Sub Group

The sub group met on 14<sup>th</sup> August 2012. Main agenda items were progress made against Environmental Improvement Zones, the way in which EIZ updates would be reported to members, and derelict site developments. Minutes are appended at **Appendix A**.

### 3.1.2 Community Centres Working Group

The working group met on 26<sup>th</sup> July 2012. Main issues discussed were IT provision in all centres and the futures of both Nowell Mount Community Centre, and South Gipton Community Centre. Further detail regarding the working groups recommendations on IT infrastructure are at 3.3.2. Full minutes are appended at **Appendix B**.

### 3.1.3 Health & Wellbeing sub group

Discussions are under way to hold an inaugural meeting with the intention of meeting 6 yearly following the Area Committee cycle.

### 3.1.4 Corporate Carer

Under the Children's Act 1989, all local Councillors are corporate parents (usually referred to as corporate carers in Leeds), this means they have responsibilities relating to the quality of services for those children who have been taken into care by the local authority (looked after children). In July 2006 the Council's Executive Board agreed a clearer framework for the corporate carer role in Leeds. This included establishing a core group of councillors with a special interest in leading the work on Corporate Parenting - the 'Corporate Carer' group.

This core group includes representation from each of the 10 Area Committees in the city and takes particular responsibilities relating to influencing, performance monitoring, and governance of those issues and outcomes that affect looked after children. The group meet approximately once a month (though the regularity of these meetings is under review and may become bi-monthly) and consider information including fostering services, residential care, looked after children's educational attainment and their voice and influence across the city.

Representatives are asked to link back to local looked after children's issues through their Area Committee and champion the importance of effectively supporting those children.

At its meeting in June, the Inner East Area Committee nominated Councillor Vonnie Morgan as the Area Committee lead on the Area Children's partnership, but specific reference was not made to the Corporate Carers group. The Area Committee is asked to appoint one representative to the Corporate Carers Group for the remainder of the municipal year.

## 3.2 **Community Engagement**

In line with the Inner East Area Committee Community Engagement Strategy, the section below provides members with an update on work carried out to engage residents in their local neighbourhood.

### 3.2.1 Chapelton & Harehills Forum

A new forum has been established to promote community cohesion within and between the communities of Chapelton & Harehills. It was launched in May with a well attended and lively meeting and a further meeting took place in July. Key actions agreed by the forum are to focus on joint youth and community activities, and a women's group which would bring together women from across both communities to share their skills & interests and explore & celebrate cultural differences. Currently a future role for the forum is being considered including governance arrangements and opportunities for positive partnership working.

### 3.2.2 Burmantofts Neighbourhood Improvement Board

The inaugural meeting was held on 31<sup>st</sup> July 2012 with Cllr Gruen as the Chair and Cllr Khan as Co Chair, it was well attended. The purpose of the NIB is to forge an effective working approach between local Councillors, statutory organisations voluntary sector and the local community to deliver sustainable change for local people living in the NIB area. An action plan for the NIB will be drawn up by the Neighbourhood Manager in advance of the next meeting to be held on 3<sup>rd</sup> September.

### 3.2.3 Seacroft CLT

At its meeting in August, the CLT voted for Rod Manners to be elected Seacroft Cooptee to the Area Committee.

## 3.3 **Key Messages**

Updates are provided below on any significant developments made, or proposed, which are pertinent to the priorities of the Area Committee.

### 3.3.1 Inner East Worklessness Group

The Area Support team are currently pulling together data on the worklessness situation within priority neighbourhoods in the Inner East. This information will be used to inform an outcome based accountability workshop in October involving a range of partners and resulting in a clear and focused action plan to address worklessness in this area. It will also take into account joint work currently being undertaken by Area Support Team, Childrens Services, and Employment & Skills, initiated by the Area Leadership Team, to reduce numbers of young people who are not in employment, education or training.

### 3.3.2 IT provision in Community Centres.

Inner East Community Centres Working Group are keen to ensure as many community centres as possible have IT available for new and current users. This is particularly important due to the low levels of home computer ownership in Inner East Leeds and the Welfare Reform changes coming into force, whereby people will have to claim benefits online. Members are also keen to increase the number of sessions and support for local people to get back into jobs and training across the area and provision of computers would help with this.

An exercise has been undertaken to assess which facilities already have IT infrastructure in place. From this work, the Community Centres Working Group have selected a number of centres which they'd like to prioritise for installation of IT:

#### **First Phase**

- South Gipton Community Centre (new facility, due to open this month)
- Kentmere Community Centre
- **Second Phase**
- Henry Barran Community Centre
- Crossgates Community Centre

There are already IT connections in some of these centres which may need upgrading. Burmantofts & Richmond Hill already have Richmond Hill Community Centre with a fully functioning IT suite and Lincoln Green Community Centre is in the process of having the IT re-instated at the facility. Ebor Gardens will be looked at separately at a later date. There are no plans to install IT at either Alston Lane or Nowell Mount Community Centres. This will be reviewed once the first and second phases of IT installation are completed.

It is proposed that LCC Corporate ICT Services are commissioned to carry out full site surveys on the centres above and provide costings to make IT fully functioning. It will be requested that LLN and LCC network connections are installed as part of any work undertaken at the facilities. It is suggested that a joint proposal for funding is developed for a contribution from Inner East Area Committee and the relevant ENEHL Area Panel to support the installation of the IT systems. Members need to be aware that there may be costs associated with the surveys being carried out and would have to cover such charges even if they decide not to proceed with full IT installation at the sites.

## **4 Corporate Considerations**

### **4.1 Consultation and Engagement**

- 4.1.4 In each other the priority neighbourhoods, there are a range of different community engagement and consultation methods being employed. In Gipton and Seacroft area, a Community Leadership Team is the main community involvement mechanism in place. Harehills priority neighbourhood links with the community via the Chapeltown & Harehills Forum. In terms of Burmantofts & Richmond Hill, two community forums have been operational, a Community Leadership Team is forming and residents are involved in the Burmantofts Neighbourhood Improvement Board. These collectives have been directly involved in the priority setting for the current priorities we are working towards as part of the Neighbourhood Improvement Plans, which in turn link into the Area Committee Business Plans and Charter priorities.

### **4.2 Equality and Diversity / Cohesion and Integration**

- 4.2.1 An equality screening document was completed as part of the development of; Neighbourhood Improvement Plans; 'Local Management Teams' which are a central function of the officer working groups; and Community Leadership Teams.

### **4.3 Council policies and City Priorities**

- 4.3.1 The priorities of the Area Committee Business Plan directly link into the council 'Best City' priorities for Leeds

#### **4.4 Resources and value for money**

- 4.4.1 The Team Neighbourhood approach brings a range of services together to utilise officer resources more effectively on tackling key neighbourhood issues
- 4.4.2 In order to achieve priorities, funding sources will be joined up together as far as possible to maximise the way in which funding is invested on local priorities

#### **4.5 Legal Implications, Access to Information and Call In**

- 4.5.1 There are no legal implications associated with this report.
- 4.5.2 There is no exempt or confidential information
- 4.5.3 In line with the Council's Executive and Decision Making Procedure Rules, agreed at Full Council May 2012, all decisions taken by Area Committees are not eligible for Call In

#### **4.6 Risk Management**

- 4.6.4 There are no major risks associated with the content of this report.

### **5 Conclusions**

- 5.1 As highlighted above, there are a number of actions ongoing to achieve Area Committee priorities and fulfil its work programme, but despite this, the Area Support Team recognises that there is still a significant amount of work to be done to achieve the Area Committee priorities. Therefore this report will be a regular item at the Inner East Area Committee to update you of progress.

### **6 Recommendations**

- 6.1 Inner East Area Committee are asked to note the contents of this report and comment as appropriate.

### **7 Background documents<sup>1</sup>**

- 7.1 Minutes of the 21<sup>st</sup> June 2012 Area Committee
- 7.2 Minutes of 22<sup>nd</sup> March 2012 Area Committee

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<sup>1</sup> The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting. Accordingly this list does not include documents containing exempt or confidential information, or any published works. Requests to inspect any background documents should be submitted to the report author.

**INNER EAST COMMUNITY CENTRE WORKING GROUP**

Thursday 26<sup>th</sup> July 2012, Reginald Centre

**In Attendance:** Councillor Hyde (Chair), Cllr Maqsood (G&H), Cllr Morgan (K&S), Cllr Khan (BRH), Sarah May (ENE Area Support Team) and Clare Wiggins (ENE Area Support Team).

<b>1.</b>	<b>Introductions and apologies</b>
	Councillor Hyde welcomed everyone to the meeting. Apologies from Trudie Canavan.
<b>2.</b>	<b>Minutes of the last meeting and matters arising</b>
2.1	Minutes of the meeting held on 29 <sup>th</sup> May were agreed as an accurate record.
2.2	A meeting is required re DYCA including Alan Bolton, Joanne Buck and Rory. This needs to be reviewed quarterly.
<b>3.</b>	<b>City-wide review</b>
3.1	CW confirmed that a city-wide review was to be undertaken in 3 patches: Beeston Hill and Holbeck (2 wards), Hyde Park and Woodhouse (not Headingley), Burmantofts and Richmond Hill. It was felt that attempts to do a complete city-wide review were too onerous.
<b>4.</b>	<b>IT in community centres</b>
4.1	<p>The group agreed that they wanted to see IT in all LCC centres. The current position is as follows:</p> <ul style="list-style-type: none"> <li>• Henry Barran – activated</li> <li>• Ebor Gardens – activated</li> <li>• Crossgates - activated</li> <li>• Kentmere – full infrastructure required</li> <li>• Alston Lane – no provision</li> <li>• Wykebeck – no provision but trunking etc in place</li> <li>• Lincoln Green – IT currently being re-instated</li> </ul> <p>Cllr Hyde requested a summary of costs to ensure IT provision in all centres. CW to take a 50/50 request to Area Committee and Area Panels. This would link with the Welfare Reforms work. Within G&amp;H the priority centres should be Wykebeck (and then Henry Barran), within K&amp;S Kentmere (and then Crossgates), within BRH Ebor Gardens. No action to be taken for Nowell Mount or Alston lane in relation to IT.</p> <p>Through the Aire Valley Enterprise Zone, there may be a need to create Job Shops and have funding and new jobs in Richmond Hill and Harehills.</p>

5.	<b>Updates on priority centres: Alston Lane, Lincoln Green and Nowell Mount</b>
	<p><b>Alston Lane –</b></p> <ul style="list-style-type: none"> <li>• Lettings have confirmed that a community office was agreed as a free let for SSGN by Cllr Hyde on 23<sup>rd</sup> May for 1 year. This is for 10-3 Monday – Friday. TC has sent an e-mail to lettings to start enquiries into their usage as insufficient details provided so far. Lettings will contact them to confirm that the free usage was being evaluated.</li> <li>• No evidence of letting for gala – TC to investigate</li> </ul> <p><b>Lincoln Green –</b></p> <ul style="list-style-type: none"> <li>• Cllr Khan requested a sign be put up as in other centres with the contact phone number on. NC to investigate. SM stated that this would require Area Committee funding.</li> </ul> <p><b>Nowell Mount –</b></p> <ul style="list-style-type: none"> <li>• Cllr Hyde confirmed that if no usage could be identified before 31<sup>st</sup> December 2012, the Area Committee would need to consider closure. A paper would be submitted to the March Area Committee to remove the centre from the AC's portfolio.</li> <li>• The group agreed that it would be useful to use Bill Graham's ideas from New Wortley and Fairfield CC, but that the Area Committee would not fund such a post. CW to meet with Bill, Cllr Hyde and Cllr Graham.</li> <li>• Discussions took place around potential users such as libraries. However, Library Services suggest mobile library provision is more effective and accessible.</li> </ul>
6.	<b>Updates on other community centres</b>
	<p><b>Ebor Gardens</b></p> <ul style="list-style-type: none"> <li>• T Canavan and N Charlesworth met with Herpo on 1<sup>st</sup> June and he has been advised not to proceed</li> </ul>
	<p><b>Kentmere –</b></p> <ul style="list-style-type: none"> <li>• CW advised that the FEAST project at Kentmere / Henry Barran was being delayed due to a lack of commitment from Leeds City College</li> <li>• The partnership group are still proceeding with part of the business plan for Henry Barran but the Kentmere CC element needed full market testing</li> <li>• J Buck awaiting feedback from JIMBO's re business development support</li> <li>• J Buck to speak to Ann Eveleigh and arrange meeting with JB and Cllr Hyde (JB to state that Cllr Hyde has requested this meeting). JB to ask someone from Business Development to support</li> </ul>
	<p><b>Ebor Gardens –</b></p> <ul style="list-style-type: none"> <li>• Herpo wants to take on Ebor Gardens</li> <li>• TC and Neil C to meet to advise why this cannot be done</li> </ul>
	<p><b>Harehills Place-</b></p> <ul style="list-style-type: none"> <li>• CW to chase Harehills Place query re whether the 15% sum going back to Area Committee can be increased. There is a carpet business interested (via Cllr Hussain). Property Services (and also George Moody) advised that the market needed to be tested.</li> </ul>

	<ul style="list-style-type: none"> <li>• Property Services (Chris Gomersal) are dealing with this and George Moody MP is also involved</li> <li>• CW to check with M Mills / C Gomersal re % ring-fenced to ward / Area Committee. CW to check minutes from Area Committee approximately 2 years ago on a report done by S Byrne</li> <li>• The group stated that Hamara had previously been interested in Harehills Place and asked CW to check if this was still the case. CW advised that they had now re-formed as ECHO and now occupied the first floor at the Pakistani centre but she would check with Averil if they had any current interest in Harehills Place. Cllr Khan asked CW to check if they were interested in any community centre space within BRH.</li> </ul>
	<p><b>South Gipton CC –</b></p> <ul style="list-style-type: none"> <li>• Ward Members have agreed to a name for the new centre 'Dame Waterman Community Centre'</li> </ul> <p>CW outlined Legal advice that had now been received:</p> <ul style="list-style-type: none"> <li>• Granting a lease to GIPSIL or another community organisation which would manage the premises and the lettings. There are several drawbacks:</li> <li>• We could only grant a lease if we can give 'exclusive possession' of the facility to the tenant and the tenant would be able to exclude others from the premises. As the MUGA is likely to be used mainly by the school and the school will have a key and have their own separate access to the MUGA and the hall and exclusive use of one of the store rooms, it would only be possible to grant a lease of the meeting rooms and 1 store room and the kitchen</li> <li>• The lettings are unlikely to generate an income for GIPSIL to enable them to maintain and manage the facility. The Council would have to fund them, and grant a lease at a peppercorn</li> <li>• The council would have the additional cost of monitoring GIPSIL's performance</li> <li>• Any lease would require Secretary of State consent</li> <li>• If the school becomes a trust, the freehold will be transferred to the trust subject to the lease. The trust will become the landlord and the Council will lose all control. When the lease term comes to an end, the trust will retain the freehold</li> <li>• If the school becomes an academy, the school would submit a proposal to the DfE detailing any existing arrangements for any shared facilities and proposals for their use post conversion. It may be possible to exclude the area leased to GIPSIL from the area leased to the academy, or agree a lease back from the academy, but only if the school didn't want the facility or could not demonstrate that it was the main user</li> </ul>
<b>7.</b>	<b>AOB</b>
	Seacroft CLT had asked for a full list of equipment in all community centres as play equipment for children. The Youth Service will do this inventory work for their centres. NC has completed this for Richmond Hill.
<b>8.</b>	<b>Date and time of next meeting</b>
	Thursday 20 <sup>th</sup> September 2012 – Reginald Centre

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**Report of the Acting Chief Asset Management Officer**

**Report to Inner East Area Committee**

**Date: 6<sup>th</sup> September 2012**

**Subject: Community Right to Bid**

Are specific electoral Wards affected? If relevant, name(s) of Ward(s):	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

**Summary of main issues**

1. Community Right to Bid is part of the Localism Act (2011) and comes into force on 12<sup>th</sup> October. The Council will have to keep and publish the List of Assets of Community Value. The right provides community organisations with an opportunity to list assets as assets of community value and delays the sale of such assets for six months to allow them to put a bid in.
2. Only local community and voluntary groups can take advantage of the right.
3. The criteria are laid down in the Localism Act and draft regulations, although there is some scope for interpretation in terms of definition of social wellbeing and recent past.
4. Area Committees and area support teams have an important role to play in terms of encouraging and helping local communities to nominate assets and commenting on nominations submitted.

**Recommendations**

5. Inner East Area Committee is requested to note the contents of this report and consider ways that the committee and area support team can encourage and help local community organisations to nominate assets.

## **1 Purpose of this report**

- 1.1 This report updates Inner East Area Committee on developments with Community Right to Bid and advises of the implementation date.
- 1.2 The right gives communities the opportunity to bid to buy assets for the benefit of their local community. The report asks Inner East Area Committee and the area support team to consider ways they can encourage and help local community organisations to nominate assets.

## **2 Background information**

- 2.1 The Localism Act (2011) came into effect in November 2011 and contained a number of community rights. Part 5 Chapter 3 of the Act details Assets of Community Value and sets out the Community Right to Bid. Local Authorities will have to keep and publish a List of Assets of Community Value. The right gives communities the opportunity to nominate assets as assets of community value. If, in the opinion of the Local Authority, the nomination meets the eligibility criteria then the asset is placed on the List of Assets of Community Value. Listing prevents the owner from disposing of the asset without first giving the community a six month period to put a bid together to buy it. However, there is nothing to say the landowner must accept the offer and once the offer has been submitted the landowner is free to dispose of the asset to whoever they wish. The right applies to property in both public and private ownership.
- 2.2 For an asset to be eligible its current main use must further the social interests or social wellbeing of the local community and it must be realistic to think that such a use can continue, or a use in the recent past must have furthered the social interests or social wellbeing of the local community and it must be realistic to think it could be brought back into such use within the next five years. Examples of assets that would be eligible include:
  - Community centres;
  - libraries;
  - leisure centres;
  - the last pub or shop in an area;
  - post offices;
  - theatres;
  - museums.
- 2.3 Draft regulations for Community Right to Bid have been published and are currently being discussed in Parliament, so some of the detail is still to be agreed. However, the right will come into effect from 12<sup>th</sup> October 2012.

## **3 Main issues**

- 3.1 Community Right to Bid is managed by Asset Management Service and the Acting Chief Asset Management Officer has authority to approve listing. Nominations can be made in writing or preferably online via [righttobid@leeds.gov.uk](mailto:righttobid@leeds.gov.uk). A simple nomination form has been produced to aid

nominating organisations. A draft of this form and the accompanying guidance note is attached at Appendix 1.

3.2 Organisations that are eligible to nominate are:

- a) A body designated as a community forum;
- b) A parish council;
- c) An unincorporated body whose members include at least 21 individuals registered to vote in the local authority's area;
- d) A charity;
- e) A company limited by guarantee or industrial provident society that does not distribute any profit to its members;
- f) A community interest company.

The Council is not able to self-nominate assets.

3.3 Only organisations listed under d-f above may trigger the six month moratorium period, although a parish council may also trigger the moratorium if the asset is in the parish council's area.

3.4 If the owner of a listed asset decides to sell, they must notify the Council. We will then notify whoever nominated the asset and publicise the fact on our website. At this stage interested community groups have a six week period to inform us that they intend to submit a bid. If notice is not received within this period then the landowner is free to dispose on the open market. If notice is received then the full moratorium period begins. This period is six months from the date the landowner informed the Council of their intention to sell. Within this period the landowner can only dispose of the asset to an eligible community or voluntary organisation (as per paragraph 3.3).

3.5 The majority of the criteria are set out in the act or regulations. However, there is room for interpretation around what "recent past" is. Furthermore, there is no set definition for social wellbeing. It is up to the nominator to make a case for meeting the eligibility criteria.

3.6 In some circumstances it may be difficult to establish the current or recent use of a property. To that end the local intelligence of Ward Members and officers in area support teams will be required to help determine use.

3.7 Ward Members will be informed by email when assets in their ward are nominated and will be able to comment by reply. Ward Members will also be informed of the decision taken.

3.8 It is hoped that Area Committees and area support teams will play an active role in helping local communities pull together nominations.

3.9 The regulations have made clear that landowners will be able to claim compensation from the Council for both costs of complying with the scheme and any loss of value from a delayed sale.

#### **4 Corporate Considerations**

## **4.1 Consultation and Engagement**

4.1.1 DCLG consulted widely on the Localism Act and on each of the community rights individually.

## **4.2 Equality and Diversity / Cohesion and Integration**

4.2.1 This report has no implications for Equality and Diversity / Cohesion and Integration.

## **4.3 Council policies and City Priorities**

4.3.1 Although a central Government piece of Legislation, implementation of the right contributes to the Vision for Leeds and the City Priority Plan priorities that Leeds will be fair, open and welcoming and that all Leeds communities will be successful. The strategic outcomes for these priorities include:

- Increase a sense of belonging that builds cohesive and harmonious communities;
- Leeds will be a city where there is a strong community spirit and a shared sense of belonging, where people feel confident about doing things for themselves and others;
- Local people have the power to make decisions that affect them;
- People are active and involved in their local communities.

## **4.4 Resources and value for money**

4.4.1 There are resource implications from the implementation of the right. DCLG estimates that for a local authority the size of Leeds there will be an additional resource implication of 200-220 hours per year.

4.4.2 Landowners will be able to claim compensation for costs and losses incurred as a direct result of complying with the right. DCLG estimate that there will only be one compensation pay out per year in Leeds and that the average payout will be £5,446.

4.4.3 All costs associated with administering the right will be met by central government through the New Burdens Assessment (until 31<sup>st</sup> March 2015).

## **4.5 Legal Implications, Access to Information and Call In**

4.5.1 This report has no implications for legal, access to information or call in.

## **4.6 Risk Management**

4.6.1 There is a risk that the Council is inundated with nominations for Community Right to Bid which causes a strain on resources. This risk is more likely at the launch of the right when there may be confusion about what the right is for and the types of asset that are eligible. There has been some interest in the right already from local community organisations, although nothing to suggest that levels of nominations will be unmanageable. The process for administering nominations and listing has been set up to minimise the amount of time required. Therefore

the likelihood of us being inundated with nominations is considered medium to low with a medium impact.

- 4.6.2 There is a further resources risk in terms of a high number of successful nominations leading to a high number of compensation claims being made against the Council. DCLG's impact assessment forecasts there will only be one successful compensation pay out per year in Leeds and that the average payout will only be £5,446. It is considered likely that landowners will claim compensation for complying with the right, but unlikely that costs will be that high to cause a real concern. The landowner will have to prove that these costs would not have been incurred had the land or property not been listed, so will therefore have to prove that the land would have been disposed of earlier. The likelihood is considered low although the impact is medium to high.
- 4.6.3 Community Right to Bid has been put in place to give communities the right to bid to buy assets that are of value to their local community. It is considered that the potential benefits from Community Right to Bid outweigh the resources risks so the Council should take a proactive approach to encourage and help local communities to submit nominations.

## **5 Conclusions**

- 5.1 Community Right to Bid comes into force on 12<sup>th</sup> October 2012. It gives communities a right to delay the sale of assets that are deemed to be assets of community value to give them an opportunity to put a bid together to purchase the asset.
- 5.2 Area Committees and area support teams have an important role to play in terms of encouraging and helping local communities to nominate assets and commenting on nominations submitted.

## **6 Recommendations**

- 6.1 [AREA] Area Committee is requested to note the contents of this report and consider ways that the committee and area support team can encourage and help local community organisations to nominate assets.

## **7 Background documents<sup>1</sup>**

- 7.1 Localism Act (2011)
- 7.2 Draft Asset of Community Value (England) Regulations 2012

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<sup>1</sup> The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting. Accordingly this list does not include documents containing exempt or confidential information, or any published works. Requests to inspect any background documents should be submitted to the report author.

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# Community Right to Bid Nomination Guidance

This guidance has been put together to assist you with completing the nomination form for registering an asset of community value. If you require further information / guidance please do not hesitate to telephone 0113 2243406.

### Current occupier

The current occupier may not be the same as the property owner so it is important we advise all affected should the property be listed.

### PLEASE NOTE

We prefer to correspond via email to quickly and effectively deal with nominations and queries however, postal nominations will be accepted. If you cannot provide an email address we must have at least one contact number.

### Contact details


The contact name must be the same as the person signing the declaration overleaf. Ideally, this will be a member of the management team (chairperson, secretary or treasurer).

### Organisation type

It is important you state which organisation type you are as only those shown here are currently eligible to nominate and all but unconsituated community groups are able to bid. Unfortunately any nomination received from any other body will not be accepted.


### Number of members

Only groups with three or more members are able to nominate.



## COMMUNITY RIGHT TO BID NOMINATION FORM

If you need assistance completing this form please refer to the guidance document which can be downloaded from the website [www.leeds.gov.uk/crtoibid](http://www.leeds.gov.uk/crtoibid) or alternatively telephone 0113 2243406.

Please use your tab button  if you are completing this form electronically or click each section with the mouse

**Section 1 About the property to be nominated**

Name of property :	
Address of property :	
Post Code :	
Property owner's name :	
Address :	
Post Code :	
Tel.:	
Current occupier's name :	

**Section 2 About your community organisation**

Name of organisation :	File Name :	
Title :		
Surname :		
Position in organisation :		
Email address :		
Address :		
Post Code :	Tel.:	Mobile :

Organisation type

<input type="checkbox"/> Parish Council	<input type="checkbox"/> Unincorporated Community Group
<input type="checkbox"/> Neighbourhood Forum	<input type="checkbox"/> Community Interest Company
<input type="checkbox"/> Industrial & Provident Society	<input type="checkbox"/> Company Limited by Guarantee
<input type="checkbox"/> Charity	

How many members do you have (this is particularly important for groups)?

Please send your completed form to either [crtoibid@leeds.gov.uk](mailto:crtoibid@leeds.gov.uk) or  
 Community Right to Bid Asset Management, Leeds City Council,  
 The Leonardo Building, 2 Rossington Street, Leeds, LS2 8LD

### What is a constitution?

A constitution sets out what the main aims of the organisation are and how the group will be governed. It details the structure of the group and how members will work together to achieve its aims (including how the management team are elected and how new members can join the group). It should detail the frequency and level of meetings i.e. every quarter and a yearly AGM and how finances will be dealt with. Examples of a constitution can be searched on the internet.

**What is the definition of an asset of community value?**

A building or land is deemed to be of community value if, in the opinion of the council:

- The current main use of the building or land furthers the social interests or social wellbeing of the local community, **and** it is realistic to think that there can continue to be a main use of the building or land which will further the social interests or social wellbeing of the local community, although not necessarily in the same way, or;
- The main use of the building or land in the recent past furthered the social interests or social wellbeing of the local community **and** it is realistic to think that within five years the building or land can be brought back into use that furthers the social interest or wellbeing of the local community, whether or not in the same way as before.

**But what does social interest and social wellbeing mean?**

Social interests include (a) cultural interests; (b) recreational interests; (c) sporting interests.

Wellbeing is the things that people value in their life that contributes to them reaching their potential (economic, social or environmental).

**Section 3 Supporting information for nomination**

*Any information entered in this section only may be copied and passed onto the owner of the property you are nominating. Definition of an asset of community value can be found in the guidance document.*

Why do you feel the property is an asset of community value? Please give as much information as possible?

**Supporting information for nomination**

In here you need to put why you feel the property currently boosts the social interest and social wellbeing of the local community or if it had in the past why it is realistic to think that it could in the future.

**Section 4 Boundary of property**

What do you consider to be the boundary of the property? Please give as much detail/be descriptive as possible (if possible, please include a plan).

**Boundary of the property**

We need to know the extent of the property you are nominating; this may include the car park area as an example. However, it should be noted that any area which is in the ownership of a statutory undertaker (i.e. electricity substation) cannot be listed.

**Section 5 Attachment checklist**

- Copy of group constitution (if you are a constituted group)
- Name & home addresses of 21 members registered to vote in nomination area (if group is not constituted)
- Site boundary plan (if possible)

**Section 6 Declaration**


I can confirm that to the best of my knowledge the information contained in this nomination form is complete and accurate.

Signed: \_\_\_\_\_ Dated: \_\_\_\_\_



## COMMUNITY RIGHT TO BID NOMINATION FORM

If you need assistance completing this form please refer to the guidance document which can be downloaded from the website [www.leeds.gov.uk/righttobid](http://www.leeds.gov.uk/righttobid) or alternatively telephone 0113 2243406.

Please use your tab button  if you are completing this form electronically or click each section with the mouse

### Section 1 About the property to be nominated

Name of property : \_\_\_\_\_  
 Address of property : \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 Postcode : \_\_\_\_\_  
 \_\_\_\_\_  
 Property owner's name : \_\_\_\_\_  
 Address : \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 Postcode : \_\_\_\_\_ Tel: \_\_\_\_\_  
 \_\_\_\_\_  
 Current occupiers name : \_\_\_\_\_  
 \_\_\_\_\_

### Section 2 About your community organisation

Name of organisation : \_\_\_\_\_  
 Title : \_\_\_\_\_ First Name: \_\_\_\_\_  
 Surname : \_\_\_\_\_  
 Position in organisation : \_\_\_\_\_  
 Email address : \_\_\_\_\_  
 Address : \_\_\_\_\_  
 \_\_\_\_\_  
 Postcode : \_\_\_\_\_ Tel: \_\_\_\_\_ Mobile: \_\_\_\_\_

Organisation type  Parish Council  Unincorporated Community Group  
 Neighbourhood Forum  Community Interest Company  
 Industrial & Provident Society  Company Limited by Guarantee  
 Charity

How many members do you have (this is particularly important for unincorporated community groups)?

Please send your completed form to either  
[righttobid@leeds.gov.uk](mailto:righttobid@leeds.gov.uk) or  
 Community Right to Bid, Asset Management, Leeds City Council,  
 The Leonardo Building, 2 Rossington Street, Leeds, LS2 8HD

### Section 3 Supporting information for nomination

*Any information entered in this section only may be copied and passed onto the owner of the property you are nominating.* Definition of an asset of community value can be found in the guidance document.

Why do you feel the property is an asset of community value? Please give as much information as possible?

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### Section 4 Boundary of property

What do you consider to be the boundary of the property? Please give as much detail/be descriptive as possible (if possible, please include a plan).

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### Section 5 Attachment checklist

- Copy of group constitution (if you are a constituted group)
  - Name & home addresses of 21 members registered to vote in nomination area (if group is not constituted)
  - Site boundary plan (if possible)
- 

### Section 6 Declaration

I can confirm that to the best of my knowledge the information contained in this nomination form is complete and accurate.

Signed: \_\_\_\_\_

Dated: \_\_\_\_\_

**Report of West Yorkshire Fire and Rescue Service**

**Report to Inner East Area Committee**

**Date: 16<sup>th</sup> August 2012**

**Subject: West Yorkshire Fire and rescue Service Annual report**

Are specific electoral Wards affected?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
If relevant, name(s) of Ward(s): Gipton and Harehills Burmantofts and Richmond Hill Killingbeck and Seacroft		
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If relevant, Access to Information Procedure Rule number: Appendix number:		

**Summary of main issues**

1. Update on current performance.
2. New Local Area Risk Reduction Teams (LARRT's) .Call for assistance from Inner East Area committee members with identifying most vulnerable members of our community to ensure an improved, more targeted approach to reducing the risk from fire.
3. Update on proposed Merge of Stanks and Gipton into a new build fire station in the Killingbeck area.

**Recommendations**

4. It is recommended that the Area Committee note this report

## 1 Purpose of this report

### 1.1 Purpose of this report is

- To provide information on the emergency response activity in the Inner East Area from 1/8/11–31/7/12 and compare it with 2010/2011 performance.
- To provide information on the Prevention and Protection interventions carried out in the Inner East Area i.e. Home Fire Safety Checks, and the proposed Firefly project.
- To provide an update on the proposed merge of Gipton and Stanks fire stations into a new build station in the Killingbeck area

## 2 Background information

2.1 West Yorkshire Fire and Rescue Service (WYFRS) continue to strive towards its ambition of 'Making West Yorkshire Safer,' coupled with its aim to 'provide an excellent fire and rescue service, working in partnership to reduce death, injury, economic loss and contribute to community wellbeing.

### 2.2 Performance

2.3 Incident data showing activity in Ward areas. Data broken down into four main groups;

1. **Deliberate Primary fires**. Any incident where fire has involved something of value i.e. Property, Vehicles etc.

2. **Deliberate Secondary fires** Any incident where fire has involved something of little or no value. i.e. refuse, derelict property, grass etc.

3. **Dwelling fires** Any incident where fire has involved a dwelling whether it is deliberate or accidental

4. **Road Traffic Collisions (RTC)** Any incident where WYFRS have given assistance to rescue injured persons from their vehicle following a collision

Automatic Fire Alarm (AFA) activity not included

2.4 Break down showing number of incidents in the 12 month periods 1/8/10 -31/7/11 and 1/8/11 – 31/7/12.

01-08-2010 to 31-07-2011						
Ward	Deliberate primary fire	Deliberate secondary fire	Dwelling fire	RTC	Total Inc (Ward)	
Burmantofts and Richmond Hill Ward	36	155	38	8	237	
Gipton and Harehills Ward	53	205	35	10	303	
Killingbeck and Seacroft Ward	38	248	22	8	316	
<b>Total Inc (Type)</b>	<b>127</b>	<b>608</b>	<b>95</b>	<b>26</b>	<b>856</b>	
01-08-2011 to 31-07-2012						
Ward	Deliberate primary fire	Deliberate secondary fire	Dwelling fire	RTC	Total Inc (Ward)	
Burmantofts and Richmond Hill Ward	17	80	20	8	125	
Gipton and Harehills Ward	22	79	28	9	138	
Killingbeck and Seacroft Ward	22	112	26	5	165	
<b>Total Inc (Type)</b>	<b>61</b>	<b>271</b>	<b>74</b>	<b>22</b>	<b>428</b>	
Comparison						
Ward	Deliberate primary fire	Deliberate secondary fire	Dwelling fire	RTC	Total Inc (Ward)	
Burmantofts and Richmond Hill Ward	-19	-75	-18	0	-112	
Gipton and Harehills Ward	-31	-126	-7	-1	-165	
Killingbeck and Seacroft Ward	-16	-136	4	-3	-151	
<b>Total Inc (Type)</b>	<b>-66</b>	<b>-337</b>	<b>-21</b>	<b>-4</b>	<b>-428</b>	
<b>Percentage Change</b>	<b>-52</b>	<b>-55</b>	<b>-22</b>	<b>-15</b>	<b>-50</b>	

Figures indicate a continued downward trend in activity

2.4

**Appendix A.** Maps showing activity geographically for each Ward comparing 2010/2011 with 2011/2012

2.5

**Appendix B.** Maps showing areas where Home Fire Safety Checks have been carried out in the 12 month periods 1/8/10 – 31/7/11 and 1/8/11 – 31/7/12

### **3 Main issues**

- 3.1 Continue to identify the most vulnerable members of the community within the Inner East Area, and target our resources in those areas where the risk is greatest.
- 3.2 Over the last 10 years WYFRS have surpassed all expectations by exceeding targets for reducing malicious fires, arson and the number of deaths and injuries caused by fires in the home. Further reduction of risk is proving more challenging, and new, smarter ways of working are being developed. This new way of working relies on close partnership working with agencies that are assisting us by identifying and referring those most in need of assistance.
- 3.3 We will once again deliver Home fire safety education to more than 21,000 homes in the Leeds District in 2012/13. Local Area Risk Reduction Teams LARRT's will focus resources and further develop partnership working. An example of this is the collaboration with East North East Homes (ENEH) where a member of their staff is seconded to work within WYFRS Fire Prevention department. The member of staff has received comprehensive Prevention training to the same standards of WYFRS staff and is now working in our uniform delivering Home Fire safety advice and fitting smoke alarms in tenancies of ENEH organisation.
- 3.4 We will continue to deliver the highly successful Schools education package to all year 5 students, which include fire and road safety, along with the one week Safety Rangers scheme at Gipton Fire station.
- 3.5 Arson and Anti-social behaviour is a real concern to the community and the Leeds Arson Task Force Team have forged an excellent partnership with the ground breaking Leeds Anti-social Behaviour Team (LASBT). WYFRS staff now hot desk amongst the LASBT teams and provide crucial and timely information which supports LASBT case workers in their fight against ASB.
- 3.6 A recent successful application for a £500 grant will allow WYFRS to purchase 250 sets of the innovative Firefly Stickers. This scheme which is currently restricted to households deemed as being very high risk will now be available to more members of the Inner East Community dependant on the following qualifying criteria;

## **Potentially vulnerable criteria;**

1. Elderly
2. Children
3. Immobility
4. Disability compromising escape

The extension of the scheme will start 1<sup>st</sup> August 2012 and this committee will receive updates on progress.

- 3.7 West Yorkshire Fire And Rescue Authority has approved the merger of Gipton and Stanks fire stations following a Public consultation period in 2011/2012. The proposal is to build a new two pump station in the Killingbeck area. The Fire Authority is currently considering all options to purchase and secure planning permission on a suitable piece of land in the Killingbeck area. It is the intention to have purchased and acquired planning permission for a suitable site by April 2013.

## **4 Corporate Considerations**

### **4.1 Consultation and Engagement**

- 4.1.1 WYFRS consult regularly on proposals for improving fire cover. An extensive consultation was undertaken in 2011 which resulted in the approval of a merge of Gipton and Stanks fire stations into to a newly built Station in the Killingbeck area.

### **4.1.2 Equality and Diversity / Cohesion and Integration**

- 4.1.1 WYFRS perform at the excellent level of the Fire and rescue services Equality Framework, and were the first FRS to achieve this level.

### **4.2 Council policies and City Priorities**

- 4.2.1 WYFRS are a member of the safer Leeds Partnership.

### **4.3 Resources and value for money**

- 4.3.1 There are no resource implications.

### **4.4 Legal Implications, Access to Information and Call In**

- 4.4.1 There are no legal implications.

### **4.5 Risk Management**

- 4.5.1 A Community risk management strategy is contained within the WYFRS 2011-2015 Service Plan.

## **5 Conclusions**

- 5.1 WYFRS works closely with partners and the community it serves to improve its understanding of local needs and prioritise resources where they are most needed, WYFRS continues to deliver its services in the most cost effective way.

## **6 Recommendations**

- 6.1 It is recommended that the Area Committee note this report.

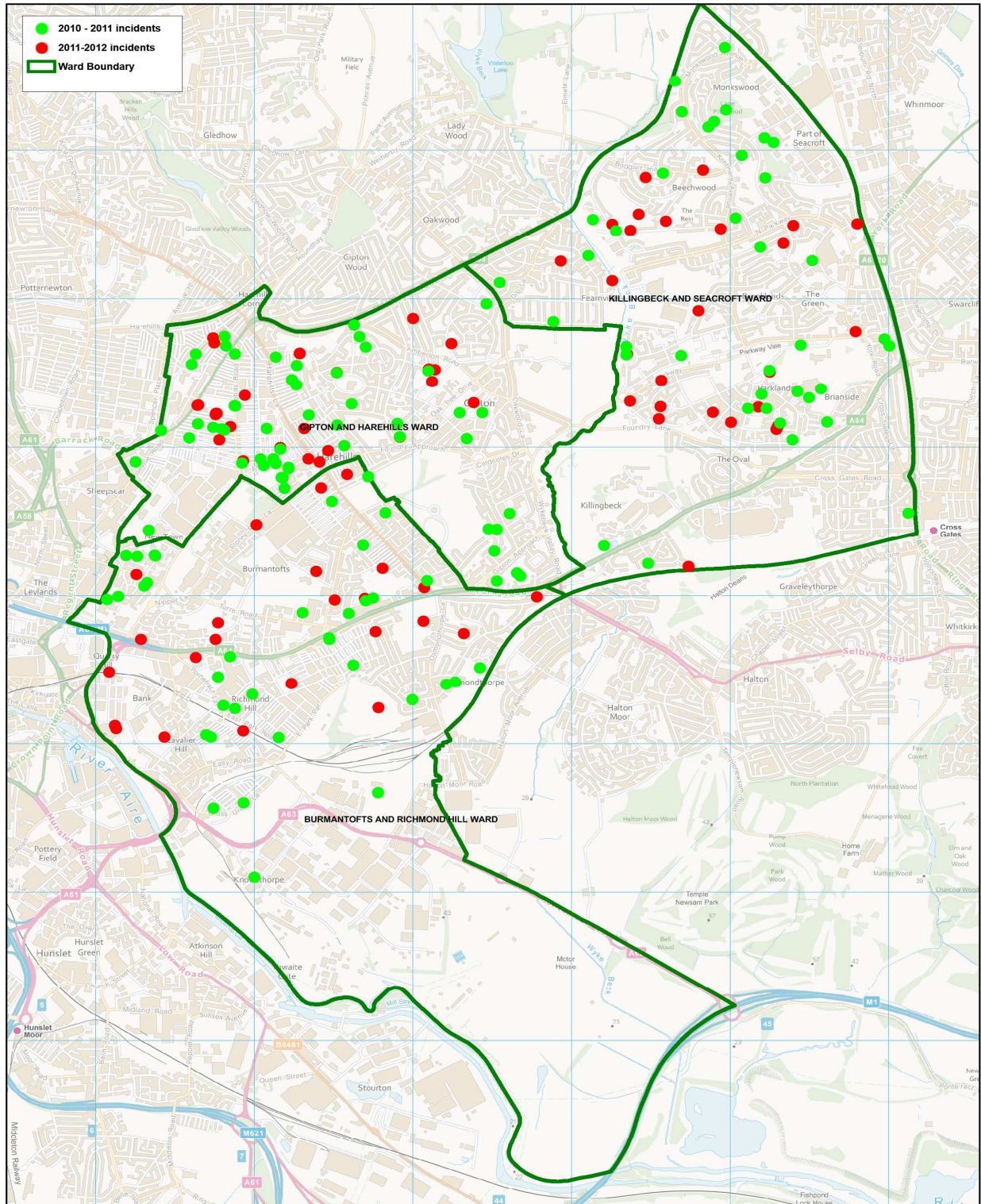
## **7 Background documents**

WYFRS Service Plan 2011-2015 ([westyorksfire.gov.uk](http://westyorksfire.gov.uk) then follow the link for the Service Plan



# Appendix A

## DELIBERATE PRIMARY FIRES

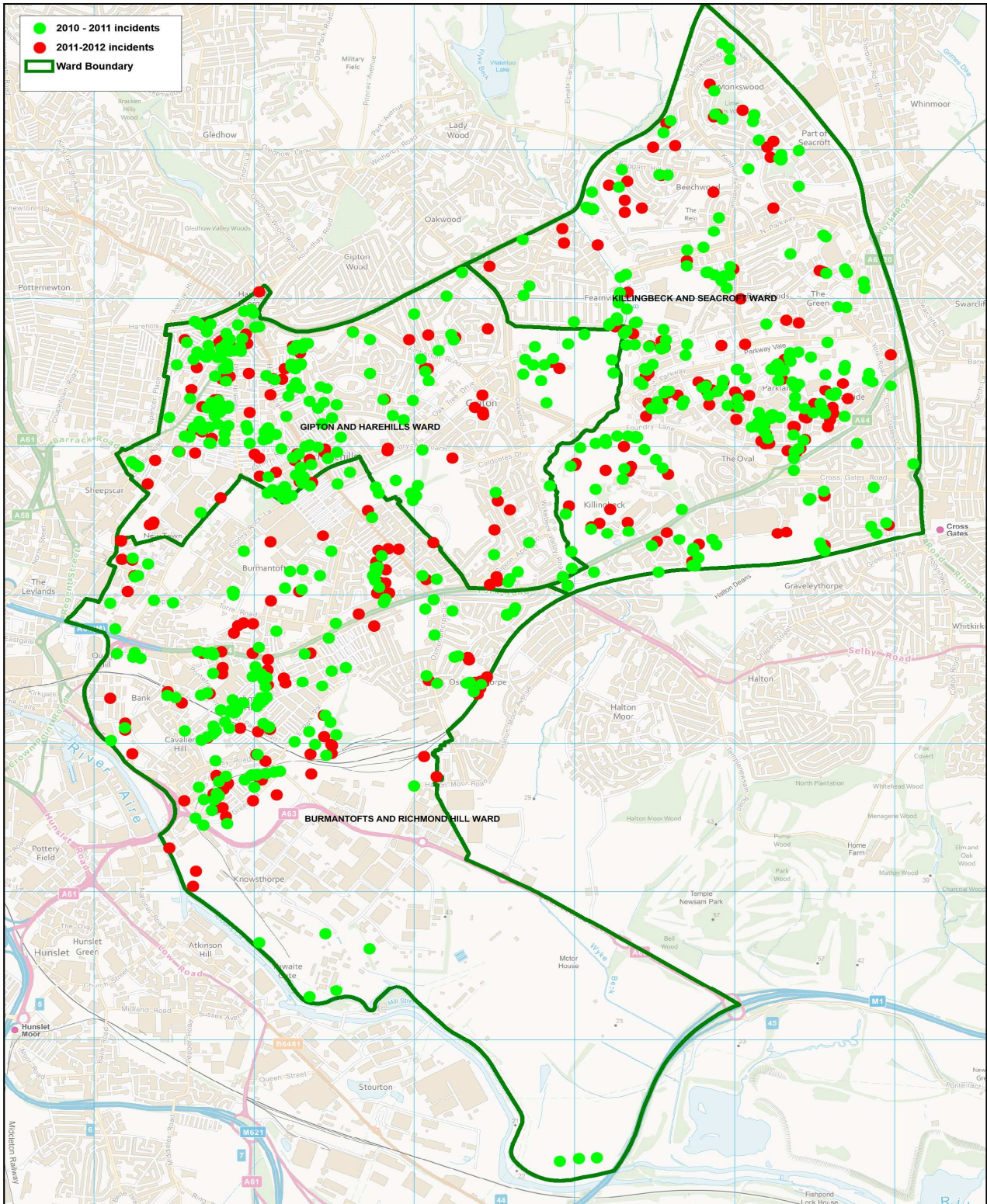


Data Team, FSHQ 15/08/2012  
Q:Work Requests 2012/Nigel Kirk

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Ordnance Survey 100022450



**DELIBERATE SECONDARY FIRES**

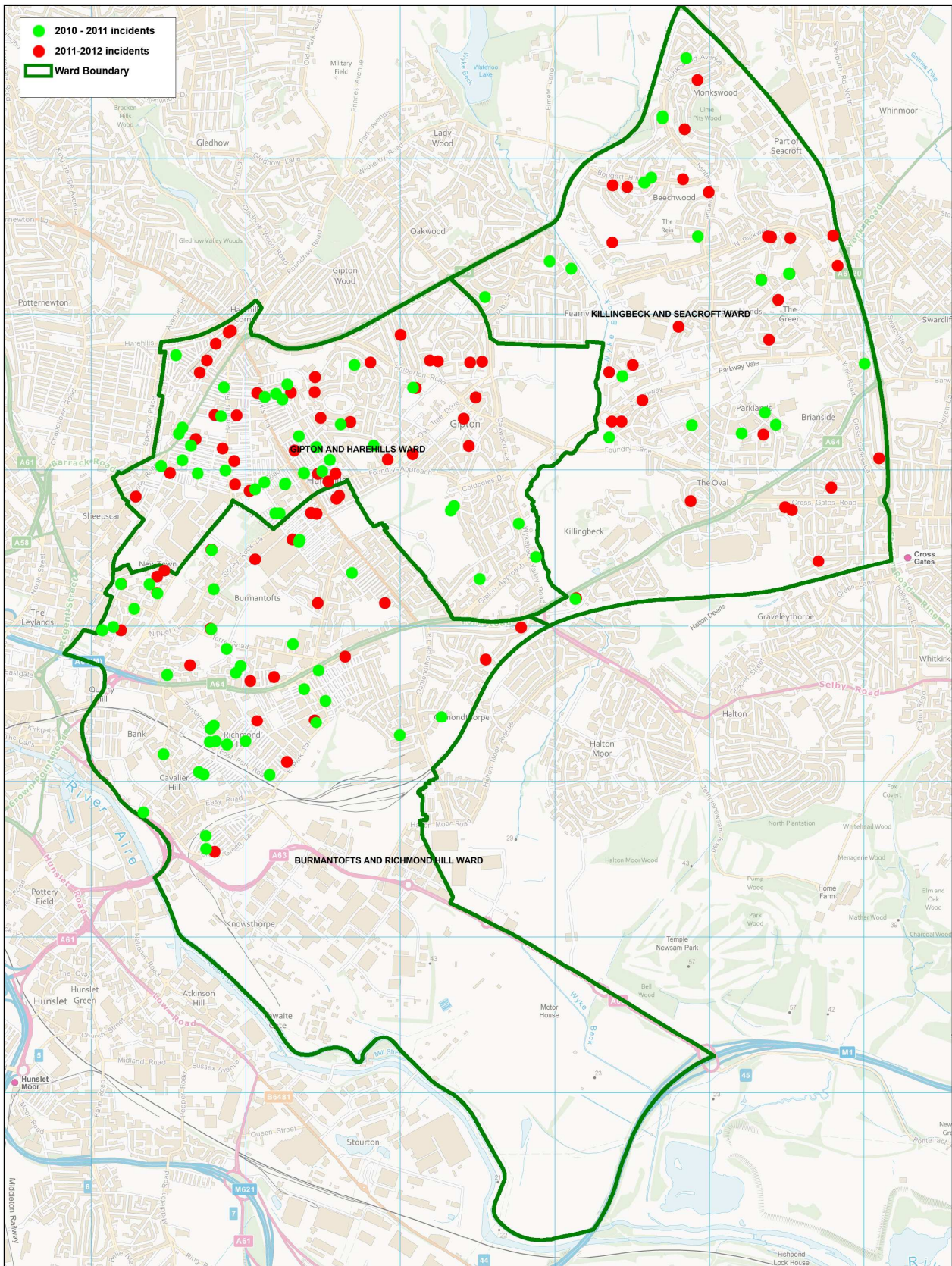


Data Team, FSHQ 15/08/2012  
 Q: Work Requests 2012 Nigel Kirk

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**DWELLING FIRES**

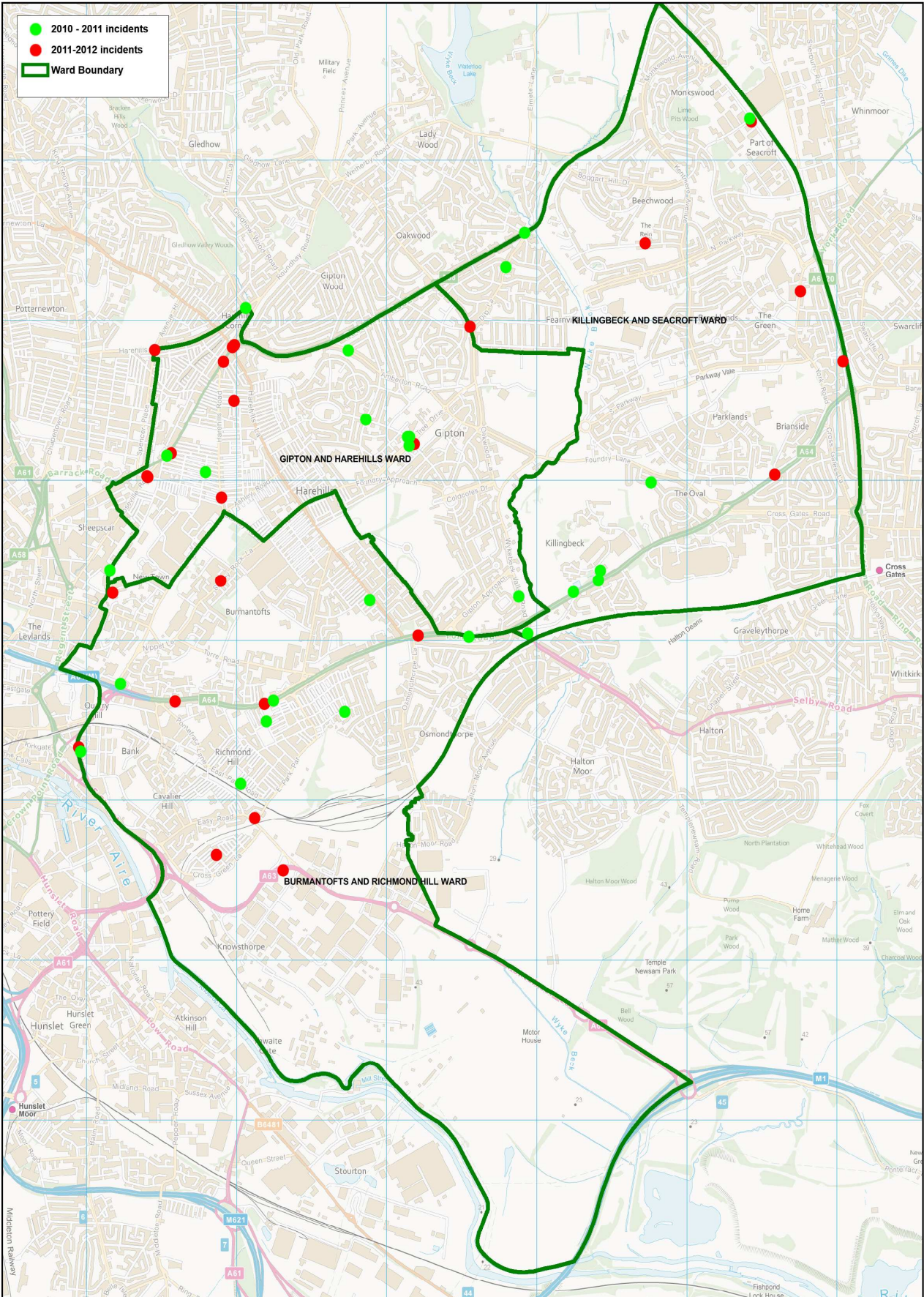


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RTC'S



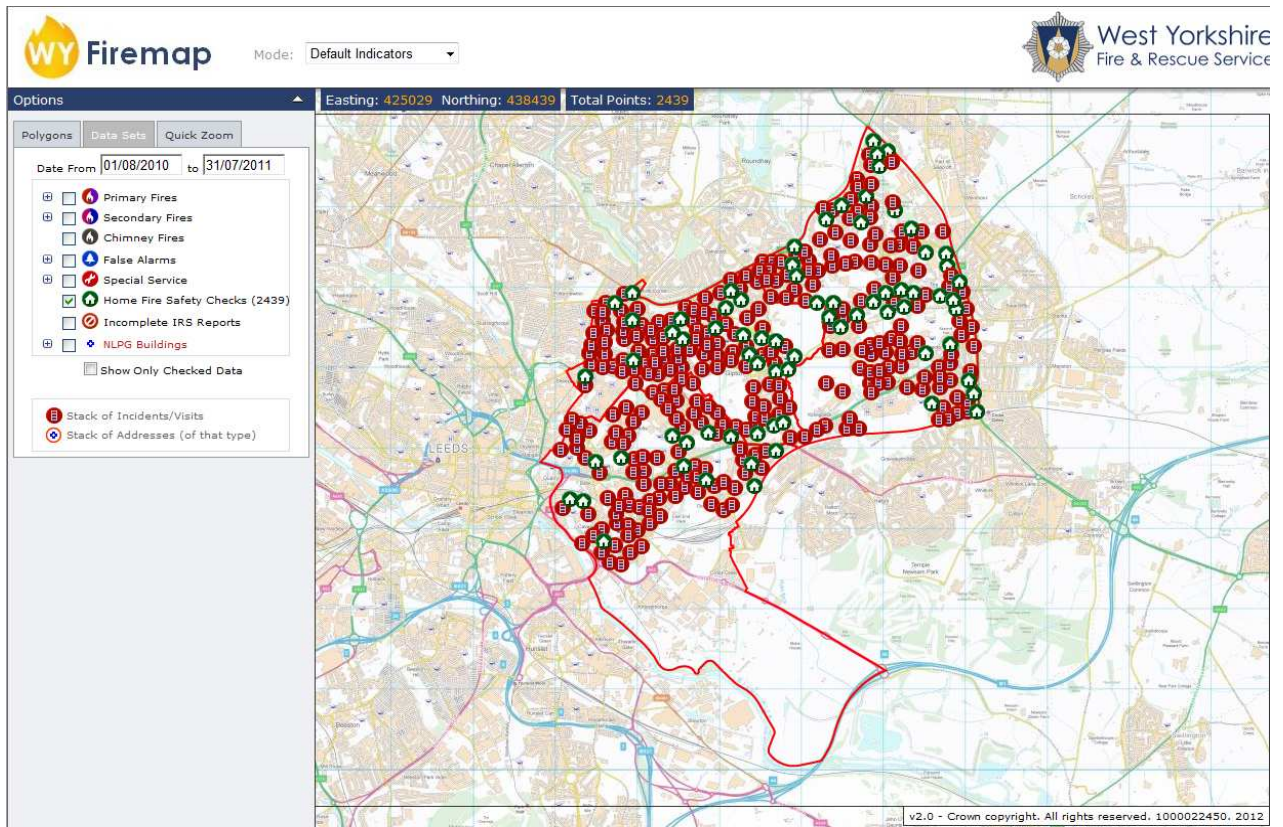
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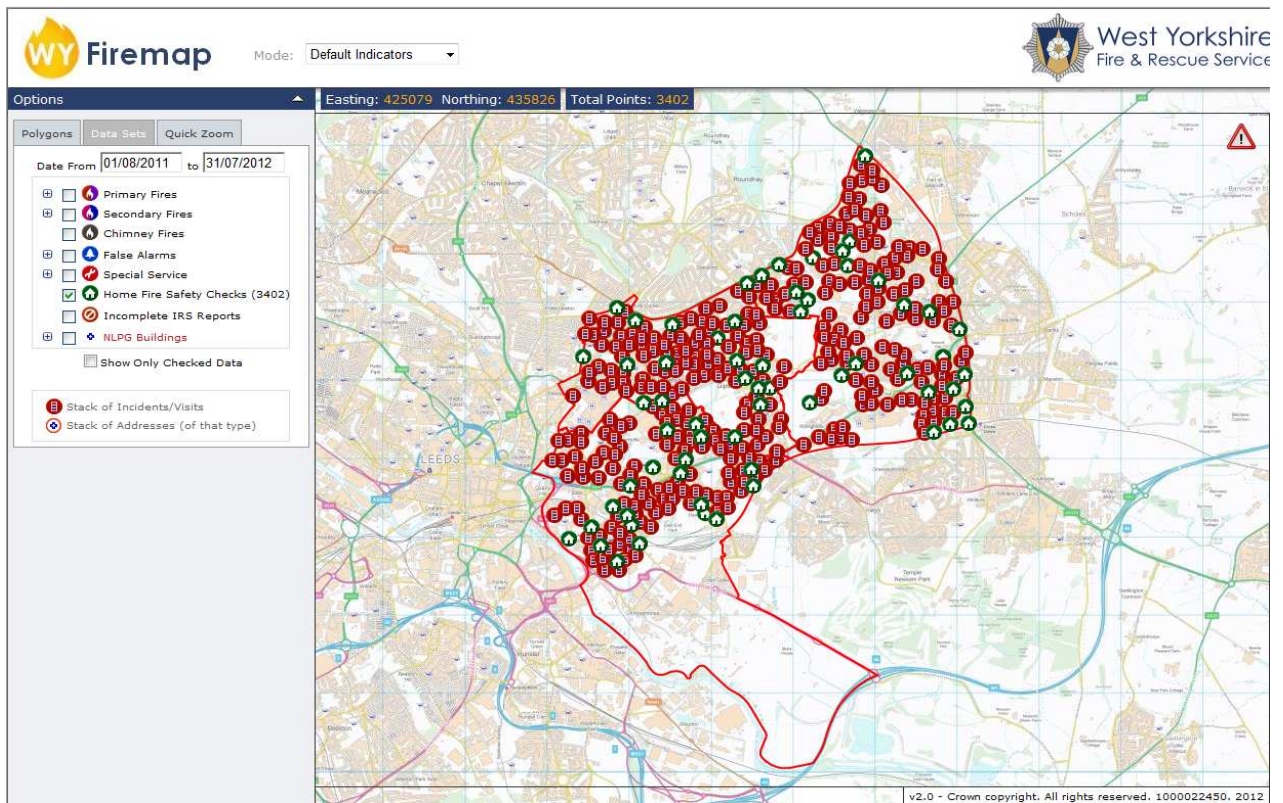


## Appendix B.

### 1/8/10- 31/7/11 - 2439 Home Fire safety Checks completed



### 1/8/11 – 31/7/12 - 3402 Home Fire Safety Checks completed



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Report author: Stuart Gosney
Tel: 0113 224 3867

## Report of the Director of Children's Services

### Report to the Inner East Area Committee

**Date: 6 September 2012**

**Subject: Consultation on expansion of primary school provision for September 2014**

Are specific electoral Wards affected?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
If relevant, name(s) of Ward(s): Hyde Park & Woodhouse, Otley and Yeadon, Guiseley and Rawdon, Middleton Park		
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Does the report contain confidential or exempt information?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If relevant, Access to Information Procedure Rule number: Appendix number:		

### Summary of main issues

1. This report presents the Area Committee with an update on the work being undertaken across the city to ensure the authority meets its statutory duty to ensure sufficiency of school places in the context of an increasing birth rate. This includes formal consultation on four proposals, for which members comments are sought, and a more general update on issues directly affecting the inner east area.

### Recommendations

2. Members of the Area Committee are asked to consider the consultation information and comment on the proposals. Individual ward briefings will be arranged as required to discuss issues directly affecting members specific wards in more detail.

## **1 Purpose of this report**

- 1.1 This report is intended to ensure members are fully briefed on the proposals being brought forward in response to rising demand for reception places city wide and are able to comment on them, in particular those impacting on the inner east area. It is also intended to provide a general update on place pressure issues in the inner east.

## **2 Background information**

- 2.1 The local authority has a legal duty to ensure there are enough school places to meet the needs of its children and families. We are now planning to create the extra places we believe will be needed from September 2014 onwards. At its meeting on 18 July 2012 Executive Board considered the report 'Primary Basic Need Programme - Permission to consult on proposals for expansion of primary provision in 2014', and approved consultation on the following proposals:

- Expansion of Little London Primary School from 210 places to 630 places, by increasing the admission limit from 30 to 90
- Expansion of Rufford Park Primary School from 210 places to 315 places, by increasing the admission limit from 30 to 45
- Expansion of Tranmere Park Primary School from 315 places to 420 places, by increasing the admission limit from 45 to 60
- Expansion of Sharp Lane Primary School from 420 places to 630 places, by increasing the admission limit from 60 to 90

- 2.2 Under the Education and Inspections Act 2006 these require a statutory process, and this consultation forms the first part of that process. Consultation documents are available for these proposals which outline the demographic need and background to the development of the proposals.

- 2.3 The consultation period runs from Monday 10 September 2012 to Friday 19 October 2012. Children's Services are holding meetings to gather the views of the community and enable them to debate the proposal and ask questions. The findings from the consultation will be presented to the Executive Board, who will decide whether to proceed to the next stage of the process.

## **3 Main issues**

### **3.1 Consultation on proposals.**

- 3.1.1 The details of the proposal are described in full within the consultation document. In addition, the following points should be noted:
- 3.1.2 Any new school buildings are subject to the normal planning permission process, allowing any interested parties to comment, and meaning building related non educational issues do receive proper consideration. The two processes are independent and the outcome of one does not presuppose the outcome of the other. Based on our experience to date we have started to progress consultation with planning colleagues much earlier, although we remain mindful of how much can be done whilst still at risk of the proposal not proceeding.



3.1.3 Long-term planning for the city is continuing with the help of other stakeholders which includes:

- working with the core strategy team on the impact of long term housing growth, and planning on individual planning applications to plan for the impact of new housing on both a strategic and detailed level;
- Working with city development to identify sites of potential use in pressure areas, and ensure a holistic approach to planning for the total infrastructure needs of the city;
- Working with existing providers and other stakeholders to find solutions to needs for places;
- Evaluating competing needs for primary, secondary, early years and inclusion provision to make best use of council assets;
- Consultation with members to develop proposals, and throughout the process, using area committee meeting and specific ward member briefings.

3.1.4 The opportunity to comment on the bids received for the new primary schools proposed for Florence Street in Harehills and Beeston Road, Beeston / Holbeck closed on 20 August. Ward member briefings were offered in August, and a final decision on who will run these schools will be made at Executive Board on 17 October 2012.

## **3.2 September 2012 admissions and other capacity planning issues**

3.2.1 **Primary.** The inner east is one of the most pressured areas in the city for primary provision. This year we achieved 84% first preferences for reception places city wide; despite some of the most intense pressure for places in the city the inner east area was not far below with this, with Gipton and Harehills at 76%, and Burmantofts 77%, Richmond Hill 81% and Seacroft 87%. Parents are advised that the best way to maximise their chances of securing a local place is to include their local school, but some 46% of all primary applications from people in this area failed to do so. Support and advice on how we can better encourage families to follow this advice would be welcomed.

3.2.2 **Secondary.** The smallest cohorts have now entered secondary, and pressure has not yet been felt for secondary places, and as a result only three children from the inner east wards were placed more than two miles from their home. Parental choice plays a different role for secondary places, with families often choosing to access schools out of the area they live, and preferencing on very different criteria to those which they preferenced primary schools.

3.2.3 The Admissions team has been fully integrated to the Capacity Planning Team in recognition of the inter related nature of their work. Although the data above is reported by planning areas, it is intended to move this to ward based reporting over the coming year. As pressure begins to rise we would welcome members views on the data they would like officers to report on admissions data.

3.2.4 **New Housing.** New housing for the area is monitored, and officers welcome more detailed briefings on an individual ward basis on the best way to deal with particular developments in their area.

3.2.5 **Free Schools.** The Department for Education have approved four new free schools to open in 2013. These are the Khalsa Science Academy (Primary) in Chapeltown, The Free School Leeds (Primary) no fixed site, Leeds Jewish Free School (Secondary) at Brodetsky site, and The Leeds Retail and Financial Services Academy (14-19) at Leeds City College buildings in Hunslet. This is in addition to the Lighthouse Free School (Special School, Secondary) for children with autism, which opens in September 2012 in temporary accommodation on the City Of Leeds School / Derek Fatchett site.

## **4 Corporate Considerations**

### **4.1 Consultation and Engagement**

4.1.1 Any proposal to create additional school places requires engagement with a wide variety of stakeholders, and is managed in accordance with the relevant legislation. This occurs before a proposal has been developed as well as during the consultation period. All members have had copies of all 4 consultation documents supplied via hard copy and electronic copy. Further copies are available on [www.leeds.gov.uk](http://www.leeds.gov.uk) .

4.1.2 Papers have been provided to all area committees city wide to ensure all indirect as well as direct impact on all wards is considered.

### **4.2 Equality and Diversity / Cohesion and Integration**

4.2.1 This report does not have a particular impact on any of the following groups: Race, Disability, Gender, Age, Sexual Orientation, Pregnancy and Maternity, Religion or Belief.

4.2.2 For the proposals an Equality, Diversity, Cohesion and Integration Screening form has been completed, which determined that it is not necessary to carry out a formal impact assessment. We will however continue to consider how these proposals impact on equality, diversity, cohesion and integration.

### **4.3 Council Policies and City Priorities**

4.3.1 The proposals are brought forward to meet the Council's statutory duty to secure sufficient school places.

### **4.4 Resources and Value for Money**

4.4.1 The projects will be funded from the education capital budget.

### **4.5 Legal Implications, Access to Information and Call In**

4.5.1 The authority has a legal duty to ensure sufficiency of provision. Under the Education and Inspections Act 2006 the proposed expansions and new schools are prescribed changes, requiring a public consultation in the first instance.

### **4.6 Risk Management**

4.6.1 Should these proposals be approved, the delivery risks will be managed through a risk register by the project officer.

4.6.2 Should these proposals not be approved, alternative measures will need to be identified to ensure the council meets its statutory duties. This work is being developed in parallel with the proposal.

## **5 Conclusions**

5.1 These proposals are brought forward to meet the Council's statutory duty to ensure sufficiency of school places.

## **6 Recommendations**

6.1 The Area Committee is requested to:

- Note and consider the report
- Consider any response they wish to make as a part of the formal consultations

## **7 Background documents**

7.1 Executive Board report of 18 July 2012: Primary Basic Need Programme – Permission to consult on proposals for expansion of primary provision in 2014.

7.2 Consultation documents: Proposal to expand Sharp Lane Primary School from September 2014; Proposal expand Tranmere Park Primary School from September 2014; Proposal expand Rufford Park Primary School from September 2014; Proposal expand Little London Primary School from September 2014.

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Report author: Peter Storrie

Tel: 2243956

## Report of Director of Children’s Services

**Date: September 2012**

**Subject: Children’s Services Update Report to Area Committees – Inner East**

Are specific electoral Wards affected? If relevant, name(s) of Ward(s):	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

### Summary of Main Issues

This is the second children’s services area committee report for 2012. These six-monthly reports are intended to keep members informed of the current issues facing the Directorate and children’s partnership as well as the progress that is being made against local and national agendas. This includes a performance update against the obsessions and priorities within the Leeds Children and Young People’s Plan (CYPP). The report provides a summary of performance at area committee level with a broader summary at city level performance. Local children’s cluster information is included in appendices.

The report builds on previous reports presented to Area Committees in 2010 and 2011. Reports are provided in February/March and September. The majority of education results are presented in the February/March cycle.

### Recommendations

- 1 Area Committees are requested to note the content of this report.
- 2 Area Committees are asked for feedback on the report.

## **1.0 Purpose of this Report**

1.1 This report is the second of two reports for 2012 that provide elected members with an update on Children's Services developments. This report further develops this approach offering Area Committees updates:

- On key developments concerning children's services in Leeds. This includes the development of the targeted services and related developments in locality provision.
- On performance against the Children and Young People's Plan. Information is provided at an area committee level where it is possible to do so. Commentary on the data by area committee is included for the first time. Education results are given prominence in the spring February / March cycles as information at this point in the year remains highly provisional or not yet available.
- Appended to the report is the Children and Young People's Plan monthly performance dashboard for June and the latest cluster overviews for the clusters in or predominately in this area committee. These provide in-year performance information at cluster level and detailed information on children's outcomes by cluster. Cluster is the operational model for local children's services delivery.

1.2 Our ambition is for Leeds to be a Child Friendly City with high aspirations and strong outcomes for children and young people and families. To achieve this we are:

- Delivering the Children and Young People's Plan with a focus on three obsessions: keeping families safe from harm through reducing the need for children to enter care; ensuring children and young people are attending school and learning; and promoting young people's engagement in education, employment and training.
- Focusing efforts on a shared commitment to developing a Child Friendly City supported by all communities and sectors. This is not only about good outcomes for children and young people it is about ensuring their voice is heard and that their influence is real. There is also a commitment to achieving reductions in child poverty.
- Developing the Leeds Education Challenge to ensure that Leeds children and young people are engaged in learning and that they are achieving good results. This includes addressing the gaps in achievement that exist in Leeds and ensuring that Leeds results compare well with national results.
- Supporting the above with effective partnership working delivered through the Children's Trust and through local cluster partnerships. This is being supported by a restructured Leeds City Council Children's Services directorate. The principles of Restorative Practice and Outcomes Based Accountability underpin the working of both the directorate and the partnership arrangements.

1.3 Member involvement is crucial to the above agendas. This report further updates members of the key areas of work and issues facing Children's Services. Through the presentation of performance data the report supports an informed discussion on local challenges, needs and progress against the Leeds Children's and young People's Plan. This is intended to help Area Committees to take these priorities forward at a local level and to gain an understanding of how these issues

relate to the needs of the communities in their areas, including the local children's clusters.

## **2.0 Key Developments in Children's Services**

- 2.1 The previous Children's Services update paper was submitted to Area Committees at the March 2012 cycle of meeting. Since then there has been good ongoing progress on a number of important initiatives. The following serves as a brief and broad overview of this work and is intended to provide the wider context for members to consider the more detailed performance information within this report.

### **Child Friendly Leeds**

- 2.2 In the previous update report members were informed about the overarching ambition for Leeds to become a Child Friendly City. This ambition is captured within the Leeds Children Young People's Plan 2011-15 and will be delivered through a city-wide approach to addressing the five outcomes, eleven priorities and three 'obsession' issues identified for the city. The Plan has been refreshed this year to ensure it continues to reflect the most important areas of work with children and young people.
- 2.3 Through the ambition for Child Friendly Leeds we are creating the framework for a city-wide effort to improve the lives of children and young people, with partners from every sector invited to play a part. We want to create the conditions where everyone who is doing something for children and young people in the city feels like they are part of something bigger - a collective effort to make Leeds the best city to grow up in, learn and have fun. This then provides the means and message to encourage businesses, the media, sports clubs and other private, public and voluntary sector partners to 'sign up' and pledge specific actions in support of Child Friendly Leeds, as their contribution to the city-wide ambition. These contributions can be wide ranging and might include things like offering apprenticeships, providing mentoring to young people, volunteering on young people's projects, encouraging schools governors, promoting fostering within their organisation, or having family friendly policies.
- 2.4 In recent months this work has gathered significant momentum. The development of the Child Friendly Leeds 'thumbs up' brand has created a strong and distinctive identity. Discussions with a growing number of business and organisations from all sectors are ongoing with a number of high profile pledges and initiatives underway or in development. On 19<sup>th</sup> July, to coincide with the visit of her Majesty the Queen, a significant Child Friendly Leeds launch event was staged. Partners from all sectors and elected members were invited to City Varieties to see over 100 children and young people perform dance, drama and poetry celebrating children in the city. Hundreds more children and young people lined Briggate for the royal walkabout.
- 2.5 The current focus is on maintaining the momentum and a Child Friendly Leeds action plan is being developed with cross-council input and involvement. Elected members have an important part to play in supporting this work by raising the profile of the Child Friendly Leeds ambitions. There are more details on the Child Friendly Leeds pages of the Council website: <http://www.leeds.gov.uk/residents/Pages/Child-friendly-Leeds.aspx>

## **Developing an Integrated Service**

- 2.6 To deliver the ambitions and priorities set out in the Children and Young people's Plan Children's Services is continuing to focus on creating more integrated services at the locality level, better placed to target the specific needs of vulnerable children and families.
- 2.7 The restructure of children's services discussed in previous reports has progressed significantly over the past six months. The vast majority of staff have now been realigned or appointed to posts within the new structure and this is increasingly being reflected in how local services work together. Of particular relevance to ward members are the changes that have taken place in how social care teams are now organised locally, which is helping to strengthen their links with schools and other services at cluster level. Equally, the implementation of the new targeted services leader roles across the city is helping to bring more co-ordination, consistency and focus to how local services work together and their ability to deliver improved outcomes.
- 2.8 The services are rolling out the implementation of tools that are helping to improve how we work with children, young people and families. So far in 2012 Leeds has re-launched the Common Assessment Framework, following a major review of the process with support from national best practice leaders. The new system is simpler, faster and more flexible to use and is facilitating an increased usage of the process, though there is still much more work to do on the level and consistency of its usage.
- 2.9 This year Leeds has also launched the new Early Start teams, which integrate the work of health visiting and children's centre teams to create more holistic early years support. Significant work is also underway to roll out the much wider usage of Family Group Conferencing across the city, again building on national best practice. Family Group Conferencing is a restorative approach that facilitates families coming together to identify their own solutions to issues causing concern.
- 2.10 Leeds is also one of the leading authorities nationally in implementing the Families First initiative (Families First is the Leeds response to the Government's Troubled Families initiative) which aims to support families to tackle issues such as worklessness, crime and anti-social behaviour, and poor school attendance.
- 2.11 Taken together, these initiatives reflect the emphasis being placed on better early intervention and targeted support across our services, each area of work is helping to shape the delivery of services locally, putting more emphasis on preventing issues from escalating to the point at which they require social care intervention.

## **Development of Locality Arrangements**

- 2.12 Children Trust Clusters have developed to be the basis for children's services locality working. They offer a basis for providing additional support to children, young people and families, facilitating timely intervention and appropriate escalation and de-escalation of support. Clusters have developed out of the extended schools model. Schools as a core universal service remain central to clusters along with children's centres with clusters acting as routes to more targeted and specialist



support where needed. As a consequence services are being structured to support the principles of clusters arrangements, this relates to both Leeds City Council Children's Services and partner arrangements, such as the roll out of 'early start' teams with the NHS. Our approach is based on restorative principles with the notion of the team around the family.

- 2.13 The Inner East cluster is naturally within the Inner East area committee; just under three quarters of the child population of the C.H.E.S.S cluster and half of the Seacroft Manston cluster are also in this area committee. Information is increasingly available by cluster. The most comprehensive cluster information is provided in Cluster overviews; these are attached to this report and are available on the Leeds data observatory. These provide a broad understanding of outcomes and context by cluster and are published once a year. Additionally the monthly CYPP dashboard is one of a suite of documents providing more regular, if at times provisional, performance information by cluster, the June version is attached. <http://www.westyorkshireobservatory.org/profiles/staticprofiles?themeid=39677>
- 2.14 Supporting the delivery of the priorities of the Leeds Children's and Young Peoples Plan within clusters will be **Targeted Services Leaders** (TSLs). These post holders will work to a variety of cross cutting themes for the city including contributing to a restorative and child friendly city and minimising the effects of poverty on children and families in Leeds. Their particular focus will be on the children's services three "obsessions" In addition TSLs will support other locally identified cluster priorities which in a number of areas include obesity and teenage conceptions.
- 2.15 The vision to support each cluster through the provision of a LCC deployed TSL is supported and approved by The Children's Trust Board and Schools Forum. An agreement will be made with some clusters to provide an equivalent resource to enable a cluster to employ its own TSL, managed though a service level agreement. TSLs will support clusters by coordinating the identification and support for children and young people with greatest need. This is often referred to as the "top 100" methodology with TSLs being tasked to ensure that each family on the top 100 list benefits from
- A shared assessment (CAF or equivalent assessment)
  - Requisite team around the family
  - Lead family practitioner
  - Shared intervention plan
  - Team around the family communication strategy
- Where one or more elements are missing, TSLs should work to plug these gaps or to coordinate service responses.
- 2.16 TSLs are tasked to ensure that robust "support and guidance" processes are in place that can provide appropriate local early intervention prior to onward requests to the Children's Social Work Teams. Where more specialist interventions are required TSLs will broker these arrangements, ensuring that these resources are appropriately targeted. In addition to directing to more specialist support TSLs will work closely with early start team leaders and cluster based social work teams to facilitate the de-escalation of social work cases and safely land those requests for services that have been received at the contact centre (Duty and Advice Team) which are not progressing to an initial social care assessment.

- 2.17 TSLs will be supervised directly by **area targeted services lead** (when LCC employees). Where not directly employed by LCC, area managers will monitor the delivery of the service level agreement and provide support and challenge against the specification and agreed numerical targets. The Area Targeted Service Lead for East North East is Gillian Mayfield.
- 2.18 Leeds Children's Services are additionally investing senior officer time in each cluster through the provision of a **local authority partner**. These are existing senior staff who will dedicate a proportion of time to supporting locality working, especially the effective links between the centre and the locality. In this role they will provide support and challenge to the clusters while supporting resolution of any central barriers that are impacting on local progress. The Local Authority Partner for Inner East is Jim Hopkinson Head of Service for Targeted Services; for CH.E.S.S is Sal Tariq Chief Officer Children's Social Work; and for Seacroft Manston Ken Morton Head of Service Young People and Skills. There are member nominees either in place for all clusters, or in the limited cases where names haven't been agreed the basis of where the nominee will come from has been agreed.
- 2.19 To further support the improved outcomes by cluster, the **Children's Social Work teams** were re-organised on the 5<sup>th</sup> of March. The teams moved to a locality structure which links teams with clusters to develop improved relationships and opportunities for conversations between the teams and local professionals. The new arrangements are now in place and initial feedback from partners is that it has improved relationships and is working well. In addition to establishing Locality Teams the re-structuring of the social work has established specialist Looked After Children's Teams. These teams will work in a dedicated and focussed manner to drive care plans for looked after children. This was a complete reorganisation of the service and involved the preparation and transfer of around three thousand cases and significant change, of team, location or manager, for almost half of all social workers employed in the children's social work teams.
- 2.20 The developing **Families First Leeds** process will be linked into the above locality working arrangements. In April 2012 the Department for Communities and Local Government announced that Leeds had been successful in securing funding to deliver the Troubled Families programme. Local data sets indicate that approximately 4,500 households fit at least 2 of the criteria set by the troubled families unit, and 43 households fit all four criteria (adult worklessness, persistent absence, youth offending, youth or adult anti-social behaviour). As part of the model established in Leeds, TSLs will also become responsible for identification of relevant families in their cluster who will become part of the Troubled Families cohort. A programme board has been established.

### **Improvement and Inspection**

- 2.21 Members will be aware of the continuing improvement journey that children's services has been on. The previous performance report to members highlighted the lifting of the government's improvement notice and the cessation of the Improvement Board as important steps forward in demonstrating increased confidence in Leeds' services. However, we recognise the importance of sustaining and improving on this progress in order to provide the consistently high standard of

services we aspire to for all our children and young people. External focus will continue to be placed on Children's Services over the coming months and particularly on our safeguarding work.

2.22 In May 2012 Ofsted launched a new inspection framework for children's services. The new inspection framework focuses on child protection services and inspections, which usually last for two weeks and are unannounced. In these inspections, Ofsted will be seeking to follow the 'journey' of a child from needing help to the point at which help is received. There is also likely to be observations of practice, including of multi-agency meetings. Children's Services are the only service within the Council subject to this type of external inspection.

2.23 The new inspections are designed to make inspections more relevant to improving services for the protection of children and to inspect services from the perspective of the child. Amongst other things, inspections will evaluate:

- § the quality and timeliness of assessment and risk assessment;
- § the impact of the help given;
- § the focus on the interests of the child;
- § how well different agencies work together in the interests of the child, including the effectiveness of early intervention and preventative services;
- § how meaningful, consistent and direct contact has been with the child and their family and;
- § how quality assurance and management oversight of practice assures decision making

Children's Services in Leeds are undertaking the necessary self-evaluation and preparation work to be ready for this inspection and are doing this through the ongoing processes of review and challenge work that the service regularly undertakes to monitor and improve practice. Members will be kept informed of any significant developments relating to this inspection.

### **3.0 Performance Update**

3.1 This performance overview in this report presents:

- Data and commentary on current performance for the area committee. This is presented in appendix 1 and summarised below. This is a new approach to summarising performance. This report establishes baselines from which progress and direction of travel will be assessed in future reports. It is intended to include numbers of active foster carers by area committee and NEET unknowns as standard in future data tables.
- An overview of city level performance against Children's and Young People Plan Priorities. This is based on quarterly obsession updates and the half yearly progress against the remaining CYPP priorities. Inspection judgements of schools and children's centres are also included.
- For information attached to this report is the June Children and Young Peoples Plan dashboard. This is intended to provide in year regular updates on performance at city and children's cluster levels, noting information is provisional.

Also attached are Cluster overviews; these are detailed statements of outcomes for each children's cluster area.

### **Inner East Commentary**

3.2 This commentary is based on the data provided in appendix 1. The Inner East has 14% of the Leeds 0-19 population which represents nearly 24,000 children and young people. This is the highest number of the area committees. They are served by 22 primary schools, 4 secondary and 11 children's centres located within the area committee boundary.

3.3 The information below and in the appendix highlights high levels of need in the Inner East area committee area. With specialist children's services, for example social care, resources follow the need. In developing more targeted services resources are prioritised to areas of need, for example the Inner East children's cluster has the highest number of attendance improvement officers allocated and Target Services Leader resources have been developed and are being focused around levels of need. Importantly no service response alone, even if involving additional capacity, will adequately meet the needs highlighted. Hence the Children's cluster approach and associated initiatives to respond to whole child and whole family need. Children's services would wish to work with the area committee to bring resources together, build capacity and to then ensure these are put to best effect.

3.4 **Children and Young People are Safe from Harm – Obsession Number of Children in Care**

Children from the Inner East area made up 27% of the Leeds Looked After Children population at the end of June this is compared with 14% of the total children and young people's population coming from this area. The numbers of Looked After Children has risen slightly from 366 as at the end of December 2011 to 385 at the end of June 2012; with 21 children and young people entering care in the first quarter April to June. 47 common assessments were made in the first quarter of the 2012/13 financial year, 19% of the city total, with 1872 requests made to the social care duty and advice team of which 721 met the threshold for being treated as a referral to social care services. 165 children and young people were subject to a child protection plan at the end of June, 18% of the city total. The Inner East reflects the highest levels of need across all indicators in this section.

3.5 **Children and Young People Do Well at All Levels of Learning and Have the Skills for Life – Obsession Young People in Education Employment or Training**

The number of NEET young people in the Inner East at the end of June 2012 was 310; this is a reduction from 337 as at the end of December 2011. The Inner East level of NEET at 9.7% is above the city average of 7% and the highest level across the area committees. The area at the end of June had 19% of the city total of the young people who are NEET resident in it (identified NEET with address known, not city adjusted NEET figure).

- Obsession Attendance

The attendance information presented is based on official information for half terms 1-2 of the academic year. Primary attendance for Inner East was 92.3% in autumn term 2010/11 and rose to 94.5% for the academic year just finished. With secondary

attendance the improvement was even greater from 88.7% in 2010/11 autumn term to 91.3% for 2011/12. Expectations are that attendance improvements have been maintained over the academic year but may be not quite at the levels of the autumn term. 408 primary pupils missed 15% of school in the autumn term, this is 21% of the city cohort. At secondary 471 pupils missed 15% of school this equates to 15% of the young people on local school rolls. These figures are based on school attended not home address.

### 3.6 **Children and Young People Choose Healthy Lifestyles & Voice and Influence**

There were 223 teenage conceptions between June 2009 and June 2010. Primary school free school meal take up is 75.7% just below the Leeds average. Secondary school free school meal take up is strong at 69.5% just above the city average for the 2011/12 financial year. School meal uptake is based on schools not home address. 238 10-17 years olds committed an offence in the Inner East between April 2011 and March 2012 this was a quarter of the Leeds total, although the rate of offences per offender is higher in other areas.

### 3.7 **Local Ofsted Inspections**

Of the 22 primary schools in the Inner East 14 are rated as good or better with 4 outstanding and none inadequate. This gives a rate of 64% good or better marginally below the city as a whole. Primary inspections good or better were 68% at the end of December 2011. With secondary inspections three schools are currently satisfactory and one good. Three of the four children's centres inspected to date in the area committee are good with the fourth satisfactory. There is one satisfactory council children's home in this area committee.

### 3.8 **City Commentary**

This section provides an overview against the outcomes of the Children and Young People's plan, providing a city perspective and context for area committee information in the previous section.

#### **Children and Young People are Safe from Harm**

3.9 Reducing the need for children to come into care is one the three 'Obsessions' of the CYPP. The indicator measuring progress against this obsession is the number of looked after children. **The number of children in care** in June 2012 is at its 2nd lowest point in the last 12 months, and is 2.9% lower than the 2011-12 year-end figure of 1,475. The number of children in care remained stable for three-quarters of the 2011-12, but then rose between November 2011 and March 2012. During that period the social work teams were undergoing a major restructure. The new locality structure is now settling down and the number of looked after children has fallen each month since the end of April..

3.10 An analysis of the children becoming looked after between the 1<sup>st</sup> of January and the 31<sup>st</sup> of March 2012 highlighted ongoing changes in the age profile; of the 103 children that became looked after in that period 46 were under one year of age and 70 were under 5 years of age. A preliminary review of the data on the cases involving children under one year of age indicates that parental drug or alcohol

misuse; mental health problems or learning disabilities and domestic violence were each issues in over half of cases.

- 3.11 Providing good outcomes for looked after children is underpinned by matching the child or young person with a placement that is appropriate to their needs. At the end of March 2012 almost a quarter of looked after children (22.5%) were being supported to live within their birth family or extended family (Placed with Parents or Kinship Care). This is consistent with the Council's aim to keep children within their families where safe and appropriate. Just over half of looked after children (57.6%) are placed with foster carers with a further 3.9% being placed with prospective adoptive parents.
- 3.12 Improving the recruitment of **foster carers** is a significant target for Children's Services. Recruitment and retention will be the key focus as part of the Child Friendly City initiative. A comprehensive communications strategy has been implemented to attract families in Leeds to foster for the council including a new web site (<http://www.foster4leeds.co.uk/fostering/foster-for-leeds/>). Elected members play an important role in supporting the work of the fostering service through membership of foster panels and by promoting foster care. A fund to support member initiatives to promote foster care is being developed. Promotional activity to date has resulted in a significant increase in the registrations of interest to become a foster carer. In 2010/11 on average the service received 16 expressions of interest per month, this has increased to an average of 48 per month in 2011/12 with a peak in March 2012 of 109.
- 3.13 The number of children placed for **adoption** in Leeds has increased. In March 2012, the Department for Education announced the introduction of 'Adoption Scorecards'. The scorecards use three key indicators of timeliness to assess the performance of local authorities. Leeds is close to the England average for all three indicators and compares well against statistical neighbours and core cities.
- 3.14 Ensuring that vulnerable and potentially vulnerable children receive support at the earliest opportunity will prevent the need for more intensive services. Professor David Thorpe was commissioned to undertake a review of **referral arrangements** in Leeds. In response to Professor Thorpe's recommendations arrangements for receiving referrals have changed to ensure that professionals contacting the centre are able to talk directly to a social worker. The number of social workers has been increased and a direct line established for professionals. Although the new arrangements were only fully implemented in May the new practices may have impacted on the number of contacts that progressed to become referrals in April as these were the lowest in over twelve months. It is not anticipated that the numbers of contacts (requests for service) will reduce rather than by improving the quality of information and advice, essentially the conversations with professionals, more children will be supported without the need for a social care referral.
- 3.15 The **Common Assessment** was developed for use by all agencies working with children and families where they are concerned that a child may be vulnerable or potentially vulnerable. The number of common assessments undertaken in Leeds decreased by 24% in 2011/12. This reflected national policy changes in relation to the common assessment and reports from some partners that the Leeds format and

process were too complex. In response a fundamental review of the common assessment was undertaken informed by support and advice by national leaders on CAF implementation. A simplified common assessment process and record was introduced at the beginning of April. Since that date up to the 26<sup>th</sup> of June 227 Common Assessments had been completed. This compares with 182 in the same period in 2011.

- 3.16 Data is also provided on the number of children and young people on a **Child Protection Plans** (CPP). Up to August 2011 (1174) improvements to safeguarding practice had led to a sustained increase in the number of children subject to a child protection plan, this has since fallen back to 860 at the end of May. This decrease is based on continuing efforts to ensure robust practice and effective intervention; impacting both on our ability to de-register children given the reduction in risk and to reduce the numbers reaching the level of risk where a CPP is appropriate.

### **Children and Young People Do Well at All Levels of Learning and Have the Skills for Life**

- 3.17 With **school attendance** the latest data which includes comparisons with other authorities was released in mid June. It covers half terms 1-2 2011/12. Attendance in Leeds primary schools improved by 1.1%pts compared to the 2010/11 academic year and was in-line with both the national and statistical neighbour averages. The Leeds local authority rank has improved into the top half of authorities nationally. Attendance in secondary schools is now at its highest level since records began, increasing by 1.7% compared to 2010/11. Attendance remains lower than nationally and in comparable authorities but the gap has narrowed as the rate of improvement in Leeds is greater than elsewhere. The majority of the improvement in attendance has been achieved through a reduction in authorised absence. Rates of unauthorised absence are improving but are a key challenge, as is persistent absence, (pupils missing more than 15% of school). There were 1,941 (4.4%) persistent absentees in primary and 2,996 (7.7%) in secondary during the autumn term. Cluster efforts continue through OBA turning the curve events and plans; and through local targeting of support to children and families where low attendance is causing concern. Schools and service are prioritising attendance in their practice. Provisional local information for the school year (half terms 1-5) is indicating good improvements in attendance with record attendance levels at both primary and secondary.
- 3.18 At the end of June there were 1603 **NEET** young people in Leeds (7.0%). This is the “adjusted NEET” figure including some young people whose actual status is not known, but who are assumed to be NEET. The comparative national data from May 2012 shows that although NEET levels remain higher than national, between January and May 2012 in the Leeds NEET rate fell faster than national by one percentage point compared to a fall of 0.2 percentage points nationally. Levels of young people whose status is not known (10.0%) remain higher than national levels (8.9%). The 11-19 (25) Learning and Support Partnership (LSP) have identified reducing the number of young people whose status is not known as a key priority. The Raising of the Participation Age (RPA) means that young people will remain in education or training for an additional academic year after Year 11 from September

2013 and until age 18 from September 2015. The May rate of young people in learning (79.4%) is slightly below the national level of 80.3%.

- 3.19 Increasingly schools are assuming a key role in ensuring young people make a successful transition from Key Stage 4 into post 16 learning or training. As part of this schools are taking on new duties to deliver impartial information, advice and careers guidance to young people from September 2012. A number of schools have purchased services using the approved list of careers guidance providers. A careers/ IAG network lead professional role has been advertised through the Leeds Learning Partnership to develop more peer-to-peer support for schools.
- 3.20 Work has started to identify priority NEET groups and their support needs, along with existing planned provision and gaps, with a view to commissioning activity to start in September 2012 as part of the Youth Contract funding awarded as part of Leeds' City Deal.
- 3.21 Information on achievement at 19 is published in April for the previous year. In 2011 4,728 young people in Leeds achieved a **level 3 qualification by age 19**. This is an improvement of 4.6 percentage points compared to the 2010 result with now over half of young people reaching this level at 51.3%. Leeds is improving faster than national and statistical neighbours but remains below the national level. While a higher proportion of young people who were eligible for school meals (FSM) achieved a Level 3 qualification in 2011 the gap to their peers who were not FSM-eligible widened by 2% to 29%. There are a number of factors likely to impact on post-16 provision that could impact on future performance at level 3. For example, changes to the 16-19 funding system, coupled with reductions in 16-19 learner numbers due to demographic changes, will mean major reductions in funding for most Leeds schools and colleges from next year.
- 3.22 For the period August 2011 to April 2012 1716 16-18 year olds started **apprenticeships in Leeds**. This compares to 1,594 for the same period 12 months previous a 7.7% increase. Work with the National Apprenticeship Service is ongoing including promoting of the apprenticeship option. There are good examples of the local promotion of apprenticeships including schools, colleges and employers. Plans have been drawn up for the council to partner Leeds City College to establish an Apprenticeship Training Agency, to create new opportunities for local young people to secure employment and skills training.

### **Children and Young People Choose Healthy Lifestyles**

- 3.23 Rates of teenage conception rates citywide continue to reduce with a conception rate of 42.2 per 1000 15-17 year old females in March 2011. This is a 3 year rolling average that has declined from 46.6 in March 2010. Data is made available on a 14 month delay. This equates to 536 Under 18 conceptions from April 2010 to March 2011 this compares to 608 for the period April 2009 to March 2010. Higher teenage conception rates are a characteristic of large urban areas and Leeds has the third lowest rate of the UK's core cities although Leeds rates are 8% higher than the overall England rate. What works is an approach that combines city and local effort and the contribution of partners with no single intervention seeming to be effective in isolation.



3.24 Primary **school meal take up** in Leeds for the financial year 2011-12 is 46.5% this is a slight increase on the previous year and in line with national levels. At secondary school take up is 35.2% below national levels of 39.8%. As this information is no longer compulsory for local authorities or schools to provide, caution is advised, while Leeds responses remain high nationally a significant proportion of secondary schools are not included. With Free School Meals there was a 76.9% take up in primary schools similar to the previous year. At secondary FSM take up has improved slightly to 68.9%. These numbers highlight that nearly a quarter of free school meals at primary are not taken and a third at secondary. Reasons for low FSM take-up are complex and there are also concerns about low take-up by families who pay for school meals, especially in inner city primary and secondary schools. Priorities are to raise awareness about the importance of school meals to pupils, families, headteachers, and frontline practitioners, in order to establish a sustainable school meal service that meets health and cultural needs.

### **Children and Young People are active citizens who feel they have a voice and influence**

3.25 The number of **10-17 year olds committing one or more offence** is continuing to fall; over the last five years it has fallen from 2,484 offenders in 2007/08 to 1353 in 2010/11 and then 958 offenders in 2011/12. Similarly offences have fallen from 2476 in 2010/11 to 1825 in 2011/12.

### **Ofsted inspections**

3.26 Ofsted inspection regimes are continuing to develop and provide additional challenge, raising the bar, across children's services provision. Ofsted uses 4 ratings Outstanding, Good, Satisfactory and Inadequate. For schools in the last category inadequate will include schools with a notice to improve and those placed in the more serious category of special measures.

3.27 For inspections on the Ofsted website as at the end of June 58% of Leeds secondary schools were rated as good or better with 3 inadequate, one in special measures and two with a notice to improve. John Smeaton has entered special measures and South Leeds and City of Leeds have notices to improve.

3.28 For primary schools at December 2011 68% were rated as good or better with 1 of 218 schools having a notice to improve, this school has since been removed from this category. As of the end of June 69% of primaries are good or better with two schools now having received a notice to improve.

3.29 At December 2011 20 children's centres had been inspected with 16 rated as good or better. By the end of June 26 had now been inspected with rate of good or better maintained at 81%. None are inadequate.

3.30 There are eleven directly managed Local Authority children's homes providing residential places for Looked After Children. These receive annual full inspections and 6 month interim inspections. At the end of June 36% of 4 homes were rated as good or better but none were inadequate. The percentage where the judgement of

quality of care is good or better is higher. In December 2011 45% were good or better. Revised approaches to inspection from the end of March are being responded to as part of a wider review work on ensuring we have the appropriate provision in the city for this vulnerable group of children and young people.

#### **4.0 Corporate Considerations**

4.1 There are no corporate considerations in this report which provides information and updates to area committees. This information will be available elsewhere in corporate reports

#### **5.0 Consultation and Engagement**

5.1 This report is going to Area Committees meeting which involve a wide range of partners and stakeholders. Consultation and engagement is integral to the work of Children's Service and the Children's Trust as evidenced in Child Friendly City work.

#### **6.0 Equality and Diversity / Cohesion and Integration**

6.1 Equality issues are implicit in the information provided in this report. The differences shown illustrate that there are different levels of need and of outcomes across the city. Additional equality analysis of the information provided is undertaken.

#### **7.0 Council Policies and City Priorities**

7.1 A significant proportion of the information included in this report relates to the City Priorities for children and young people and the outcomes contained in the Children and Young People Plan 2011-15.

#### **8.0 Resources and Value for Money**

8.1 There are no resource implications in this report.

#### **9.0 Legal Implications, Access to Information and Call In**

9.1 This report is not eligible for call in, due to being a Council function.

#### **10.0 Risk Management**

11.1 There are no risk management implications in this report. The priorities reflected in this report are monitored through Leeds City Council performance and where appropriate risk management processes.

#### **11.0 Conclusions**

12.1 Not applicable as this report is information based.

#### **12.0 Recommendations**

13.1 The Inner East Area Committee is requested to note the content of this report.

13.2 Inner East Area Committee is asked for feedback on the report.

**14.0 Appendices**

- Inner East Area Committee Data and Commentary
- Map of Cluster to Area committees
- Cluster Overviews for Inner East Area Committee
- Children’s CYPP monthly dashboard for June

## Appendix 1 Area Committee: Inner East

### Autumn 2012 Children's Performance Update

Measure	Leeds	Inner East	Data period	Highest	Average	Lowest
1. Number of children and young people 0-19	171,127	23,910	Jan-12	23,910	17,113	11,581
2. Percentage of children and young people		14%	Jan-12	14%	10%	7%
3. Number of primary schools	218	22	Current	28	22	15
4. Number of secondary schools	38	4	Current	6	4	2
5. Number of children's centres	58	11	Current	11	6	3
<p><b>Commentary</b></p> <p>The Inner East has 14% of the Leeds 0-19 population which represents nearly 24,000 children and young people. This is the highest number of the area committees. They are served by 22 primary schools, 4 secondary and 11 children's centres located within the area committee boundary.</p>						
<p><b>Keeping children safe from harm</b></p>						
6. Numbers of looked after children	1432	385	As at 30/06/12	385	137	18
7. Numbers of children entering care	75	21	Apr-Jun 2012	21	7	1
8. Numbers of children subject to a child protection plan	894	165	As at 30/06/12	165	87	12
9. Numbers of CAF initiated	243	47	Apr-Jun 2012	47	24	12
10. Number of requests for service	9026	1872	Apr-Jun 2012	1872	842	259
11. Number of requests for service leading to a referral	3053	721	Apr-Jun 2012	721	290	62
<p><b>Commentary</b></p> <p>Children from the Inner East area made up 27% of the Leeds Looked After Children population at the end of June this is compared with 14% of the total children and young people's population coming from this area. The numbers of Looked After Children has risen slightly from 366 as at the end of December 2011 to 385 at the end of June 2012; with 21 children and young people entering care in the first quarter April to June. 47 common assessments were made in the first quarter of the 2012/13 financial year, 19% of the city total, with 1872 requests made to the social care duty and advice team of which 721 met the threshold for being treated as a referral to social care services. 165 children and young people were subject to a child protection plan at the end of June, 18% of the city total. The Inner East reflects the highest levels of need across all indicators in this section.</p>						

## Area Committee: Inner East

Do well in learning and have the skills for life	Leeds	Inner East	Data period	Highest	Average	Lowest
12. Primary school attendance levels	95.9%	94.5%	Autumn 2011	97.2%	95.9%	94.5%
13. Secondary school attendance levels	94.1%	91.3%	Autumn 2011	95.0%	94.1%	91.3%
14. Number of pupils persistently absent at primary	1941	408	Autumn 2011	408	194	71
15. Numbers of pupils persistently absent at secondary	2996	471	Autumn 2011	497	300	146
16. Numbers of NEET	1603	310	As at 30/06/12	310	130	32
17. Percentage of NEET	7.0%	9.7%	As at 30/06/12	9.7%	7.0%	2.0%

### Commentary

The number of NEET young people in the Inner East at the end of June 2012 was 310, this is a reduction from 337 as at the end of December 2011. The Inner East level of NEET at 9.7% is above the city average of 7% and the highest level across the area committees. The area at the end of June had 19% of the city total of the young people who are NEET resident in it (identified NEET with address known, not city adjusted NEET figure). The attendance information presented is based on official information for half terms 1-2 of the academic year. Primary attendance for Inner East was 92.3% in autumn term 2010/11 and rose to 94.5% for the academic year just finished. With secondary attendance the improvement was even greater from 88.7% in 2010/11 autumn term to 91.3% for 2011/12. Expectations are that attendance improvements have been maintained over the academic year but may be not quite at the levels of the autumn term. 408 primary pupils missed 15% of school in the autumn term, this is 21% of the city cohort. At secondary 471 pupils missed 15% of school this equates to 15% of the young people on local school rolls. These figures are based on school attended not home address.

### Choose healthy lifestyles

18. Teenage pregnancy	1145	233	June 09-June 10	233	115	43
19. Free school meal uptake primary	76.9%	75.7%	2011/12 FY	84.2%	76.9%	71.3%
20. Free school meal uptake secondary	68.9%	69.5%	2011/12 FY	89.8%	68.9%	52.8%

### Commentary

There were 223 teenage conceptions between June 2009 and June 2010. Primary school free school meal take up is 75.7% just below the Leeds average. Secondary school free school meal take up is strong at 69.5% just above the city average for the 2011/12 financial year. School meal uptake is based on schools not home address. 238 10-17 years olds committed an offence in the Inner East between April 2011 and March 2012 this was a quarter of the Leeds total.

## Area Committee: Inner East

Voice and influence	Leeds	Inner East	Data period	Highest	Average	Lowest
21. 10 - 17 year olds committing an offence	958	238	2011/12 FY	238	96	49
<b>Ofsted inspections (as at 30 July 2012)</b>						
22. Percentage of primary schools good or better	69%	64%	As at 30/07/12	87%	69%	47%
23. Percentage of secondary schools good or better	58%	25%	As at 30/07/12	100%	58%	25%
24. Percentage of children's centres good or better	81%	75%	As at 30/07/12	100%	81%	60%
25. Percentage of children's homes good or better	36%	0%	As at 30/07/12	N/A	N/A	N/A
<b>Ofsted judgement – Inner East</b>	<b>Outstanding</b>	<b>Good</b>	<b>Satisfactory</b>	<b>Inadequate</b>		
26. Primary schools	4	10	8			
27. Secondary schools		1	3			
28. SILCs (citywide)	1	4		1		
29. Pupil referral units (citywide)		2	1			
30. Children's centres	1	2	1			
31. Children's homes			1			
<p><b>Commentary</b></p> <p>Of the 22 primary schools in the Inner East 14 are rated as good or better with 4 outstanding and none inadequate. This gives a rate of 64% good or better marginally below the city as a whole. Primary inspections good or better were 68% at the end of December 2011. With secondary inspections three schools are currently satisfactory and one good. Three of the four children's centres inspected to date in the area committee are good with the fourth satisfactory. There is one satisfactory council children's home in this area committee.</p>						
<b>Secondary schools</b>	<b>Ofsted</b>	<b>Attendance</b>		<b>Ofsted</b>	<b>Attendance</b>	
David Young Community Academy	2	91.5%	Mount St Mary's	3	93.8%	
E-ACT Leeds East Academy	3	90.3%	The Co-operative Academy	3	88.8%	
<p><b>Key:</b> AY - academic year FY - financial year HT - half term      <b>Ofsted grades:</b> 1 = Outstanding, 2 = Good, 3 = Satisfactory, 4 = Inadequate</p>						

## DATA DEFINITIONS

Indicator		Allocation of data item to area committee	Data source	Notes
1	Number of children and young people 0-19	By home postcode of child or young person	NHS: GP registrations, Jan 2012	The count is the number of young people aged 0-19 (not including 19). This source data is compiled at lower super output area (LSOA). LSOAs cannot be exactly matched to area committees as the boundaries do not match, so this is the closest approximation.
2	Percentage of children and young people	By home postcode of child or young person	NHS: GP registrations, Jan 2012	
3	Number of primary schools	By location of school		
4	Number of secondary schools	By location of school		
5	Number of children's centres	By location of children's centre		
6	Numbers of looked after children	By home postcode of child or young person at the point when they came into care, not the placement address	ESCR	The result is not a cumulative count of the number of children that have been in care during the reporting period, but rather a snapshot of the numbers recorded in ESCR as being in care on that particular date. The number does not include children who receive respite with foster carers through the Family Support Service (under S17 of the Children Act) or children who are solely looked after under respite S20 Short Term Breaks and Shared Care. There can be delays in inputting a record of a child who has just gone into care, or similarly for a child who has just left care, so reported numbers for the same snapshot day but run at a later date could differ.
				Some records cannot be allocated to area committee because the record may show no postcode; a postcode for an address outside Leeds; an unrecognised or incorrectly input postcode that cannot be matched; or a confidential postcode.
				The result includes unaccompanied asylum seekers.
7	Numbers of children entering care	By home postcode of child or young person at the point when they came into care, not the placement address	ESCR	This is a cumulative count of the number of children entering care in the reporting period. Otherwise, all notes for indicator 6 apply.
8	Numbers of children subject to a child protection plan	By home postcode of child or young person	ESCR	Notes as per the relevant sections in indicator 6
9	Numbers of CAF initiated	By home postcode of child or young person, not the location of the agency undertaking the common assessment	CAF database	The number of CAFs is the cumulative total number of CAFs initiated, not concluded, during the reporting period. The result is from the CAF database. Agencies who initiate CAFs need to report this to the integrated processes team in order to have this recorded on the database, so there may be a delay in the recording of a CAF initiated, depending on when the agency passes on this information.
				Some records cannot be allocated to area committee because the record may show a postcode for an address outside Leeds; or an unrecognised or incorrectly input postcode that cannot be matched.
10	Number of requests for service	By home postcode of child or young person, not the location of the agency/worker making the request for service	ESCR	The result is the cumulative total number of requests for service during the reporting period. Requests for service are handled by a Duty and Advice team working at the corporate contact centre, who consider the details of all contacts that are received about a concern for a child's welfare. Social workers in this team decide whether or not each case needs social work input. If a case does need social work input, this is termed a referral. Cases where children can best be supported by other children's services agencies or services, i.e., no social work input is required, are termed a request for service.
11	Number of requests for service leading to a referral	By home postcode of child or young person, not the location of the agency/worker making the request for service	ESCR	As above

12	Primary school attendance levels	By school attended, regardless of where the child or young person lives	School census returns for the autumn term 2011	Schools provide, via the termly school census, individual level attendance data for the autumn term 2011 for pupils in years 1 to 11. The school census collects the number of possible half-day sessions of attendance and the number of half-day sessions missed. Information on pupil absence counts the number of pupil enrolments, not the number of pupils. Pupil absence is recorded for the period when a pupil is enrolled at a school. If a pupil moves school, then they will be counted more than once as they have recorded attendance at more than one school.
13	Secondary school attendance levels	By school attended, regardless of where the child or young person lives	School census returns for the autumn term 2011	As above
14	Number of pupils persistently absent at primary	By school attended, regardless of where the child or young person lives	School census returns for the autumn term 2011	A persistent absentee is defined as having 46 or more half day sessions of absence during the school year, around 15% of possible half-day session. Pupils missing 22 or more half-day sessions in the autumn term are potentially on track to become persistent absentees. This indicator is the count of children and young people enrolled at schools in the area committee boundary whose absence levels in the autumn term hit this threshold.
15	Numbers of pupils persistently absent at secondary	By school attended, regardless of where the child or young person lives	School census returns for the autumn term 2011	As above
16	Numbers of NEET	By home address of young person	Insight database	The result is the adjusted number of young people who are NEET on the last day of each month, not the total number of young people who may have been NEET during the month. The "adjusted NEET" figure (which is for city-wide data, not area committee data) takes account of the number of young people whose status is not known. A formula is applied so that some young people whose status is not known are assumed to be NEET. This is added to the NEET figure to give the adjusted NEET figure. Because this adjustment is not made at area committee level, area committee results will not add up to the city-wide total.
17	Percentage of NEET	By home address of young person	Insight database	As above
18	Teenage pregnancy	By home postcode of the young woman. The postcode of the woman's address at time of birth or abortion is used to determine residence at time of conception.	NHS	The city-wide result is the latest rolling quarterly average. There is a 14 month time lag in obtaining this data at city-wide level. There is an even greater time lag in receiving data that includes postcodes and can therefore be broken down by area committee,  Conception statistics include pregnancies that result in one or more live births, or a legal abortion under the Abortion Act 1967. Miscarriages and illegal abortions are not included. The indicator is a count of conceptions, so instances of multiple births only count once.
19	Free school meal uptake primary	By location of school	Data returns by schools	This indicator is based on average take-up over a school financial year, not academic year. Pupils are counted as being free school meal (FSM) eligible, and therefore included in the denominator, if they are recorded as having FSM entitlement in the January school census that occurs during that financial year.
20	Free school meal uptake secondary	By location of school	Data returns by schools	As above
21	10 - 17 year olds committing an offence	By home postcode of the young person		The date from which the offender is included in the count is the date when the offence is proven, not the date of the offence.
22 - 31	Ofsted inspections	By location of the school, children's centre, or children's home	Ofsted website	Inspection results are only included once they are published on the Ofsted website and therefore treated as confirmed. Unconfirmed and embargoed results given by an inspection team to a school immediately following an inspection are not counted. The children's centre inspection framework began in September 2010, so not all centres have yet had an inspection. Children's home inspection grades are the result for full, not interim, inspections.





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## Children and Young People's Plan cluster performance - June 2012

Print dashboard

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- [1. Leeds](#) City level data for all indicators
- [2. Cluster](#) Cluster level data where this is available
- [3. Cluster definitions](#) Clusters by area and acronym explanations
- [4. Indicator definitions](#) Data source and calculation method

This document is intended to support practitioners who are working in clusters on the Children and Young People's Plan (CYPP) priorities, to monitor impact. It reports month by month performance at cluster level for the indicators in the CYPP.

Not all indicators can be reported at cluster level. This currently applies to the following indicators:

- 16-18 year olds starting apprenticeships: data-set owned by the National Apprenticeship Service and unavailable below city level
- Children and young people's influence in school and the community: this may be available in due course, depending on the response rate within clusters being high enough to be statistically valid

Data is subject to change, and figures may differ to those formally reported, based on year end reporting mechanisms. [Refer to the indicator definitions worksheet](#) for an explanation of the data source and how performance is calculated at a cluster level.

New versions of this spreadsheet are issued monthly. Data in this edition of the dashboard relates to the end of June 2012.

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Children and Young People's Plan Key Indicator Dashboard - City level: June 2012

Measure	National	Stat neighbourhood	2010/11	Result for same period last year	Result Apr 2012	Result May 2012	Result Jun 2012	DOT	Data last updated	Timespan covered by month result
1. Number of looked after children	59/10,000 (2010/11 FY)	72/10,000 (2010/11 FY)	1,446 (95.3/10,000)	1438 (94.5/10,000)	1463 (91.8/10,000)	1431 (89.8/10,000)	1432 (89.9/10,000)	▼	30/06/12	Snapshot
2. Number of children subject to Child Protection Plans	38.3/10,000 (2010/11 FY)	39.0/10,000 (2010/11 FY)	974 (64.2/10,000)	1041 (68.4/10,000)	893 (56.0/10,000)	860 (54.0/10,000)	x (56.1/10,000)	▼	30/06/12	Snapshot
3a. Primary attendance	95.9% (HT-1-2 2012 AY)	95.8% (HT-1-2 2012 AY)	94.4% (HT-1-5 2011 AY)	94.8% (HT-1-5 2011 AY)	95.7% (HT-1-5 2012 AY - provisional)	95.7% (HT-1-5 2012 AY - provisional)		▲	HT-1-5	AY to date
3b. Secondary attendance	94.5% (HT-1-2 2012 AY)	94.5% (HT-1-2 2012 AY)	91.6% (HT-1-5 2011 AY)	92.4% (HT-1-5 2011 AY)	93.3% (HT-1-5 2012 AY - provisional)	93.3% (HT-1-5 2012 AY - provisional)		▲	HT-1-5	AY to date
3c. SILC attendance (cross-phase)	90.0% (HT-1-5 2011 AY)	89.8% (HT-1-5 2011 AY)	84.7% (HT-1-5 2010 AY)	85.9% (HT-1-5 2011 AY)	82.1% (HT-1-5 2012 AY - provisional)	82.1% (HT-1-5 2012 AY - provisional)		▼	HT-1-5	AY to date
4. NEET	5.9% (May 12)	7.9% (May 12)	8.3% (Nov 10-Jan 11)	8.1% (Mar 11)	7.4% (1711)	7.1% (1639)	7.0% (1603)	▲	30/06/12	1 month
5. Foundation Stage good level of achievement	59% (2011 AY)	60% (2011 AY)	53% (2010 AY)	53% (2010 AY)	58% (2011 AY)	58% (2011 AY)		▲	Oct 11 SFR	AY
6. Key Stage 2 level 4+ English and maths	74% (2011 AY)	75% (2011 AY)	74% (2010 AY)	74% (2010 AY)	73% (2011 AY)	73% (2011 AY)		▼	Dec 11 SFR	AY
7. 5+ A-C GCSE inc English and maths	58.9% (2011 AY)	56.4% (2011 AY)	50.6% (2010 AY)	50.6% (2010 AY)	53.7% (2011 AY)	53.7% (2011 AY)		▲	Jan 12 SFR	AY
8. Level 3 qualifications at 19	56.7% (2011 AY)	51.8% (2011 AY)	46.7% (2010 AY)	46.7% (2010 AY)	51.3% (4,728)	51.3% (4,728)		▲	Apr 12 SFR	AY
9. 16-18 year olds starting apprenticeships	104,540 (Aug 11-Apr 12)	694 (Aug 11-Apr 12)	2037 (Aug 10-July 11)	1,594 (Aug 10-Apr 11)	1716 (Aug 11-Apr 12)	1716 (Aug 11-Apr 12)		▲	July 12 SFR	Cumulative Aug - July
10. Disabled children and young people accessing short breaks	Local indicator	Local indicator	1732	1333	1732	1732		▲	Apr-11	FY
11. Obesity levels at year 6	19.0% (2011 AY)	19.6% (2011 AY)	20.0% (2010 AY)	20.0% (2010 AY)	19.9% (2011 AY)	19.9% (2011 AY)		▲	Dec 11 SFR	AY
12. Teenage conceptions (rate per 1000)	34.1 (Mar 2011)	39.4 (Mar 2011)	43.5 (2010)	46.6 (Mar 2010)	42.2 (Mar 11)	42.2 (Mar 11)		▲	May-12	Quarter
13a. Uptake of free school meals - primary	79.8% (2011 FY)	79% (Yorks & H)	76.8% (2010/11 FY)	76.8% (2010/11 FY)	76.9% (2011/12 FY)	76.9% (2011/12 FY)		▲	Jul-12	FY
13b. Uptake of free school meals - secondary	69.3% (2011 FY)	67.4% (Yorks & H)	67.1% (2010/11 FY)	67.1% (2010/11 FY)	68.9% (2011/12 FY)	68.9% (2011/12 FY)		▲	Jul-12	FY
14. Children who agree that they enjoy their life	Local indicator	Local indicator	80% (2011 AY)	79% (2010 AY)	80%	80%		▲	Summer term 2011	AY
15. 10 to 17 year-olds committing one or more offence	1.9% (2009/10)	2.3% (2009/10)	1.9%	1.9%	1.5% (1026 in 2011/12)	1.5% (1026 in 2011/12)		▲	Apr-12	FY
16a. Children and young people's influence in school	Local indicator	Local indicator	70% (2011 AY)	70% (2010 AY)	70%	70%		▲	Summer term 2011	AY
16b. Children and young people's influence in the community	Local indicator	Local indicator	58% (2011 AY)	56% (2010 AY)	58%	58%		▲	Summer term 2011	AY

**Notes**  
 The direction of travel arrow is set according to whether the indicator shows that outcomes are improving for children and young people, comparing the most recent period's data to the previous period.  
 Improving outcomes are shown by a rise in the number/percentage for the following indicators: 3, 5, 6, 7, 8, 9, 10, 13, 16. Improving outcomes are shown by a fall in the number/percentage for the following indicators: 1, 2, 4, 11, 12, 15.

Key AY - academic year DOT - direction of travel FY - financial year HT - half term SFR - statistical first release (DFE data publication)

Where the suppressed value for a cluster can be calculated by simple arithmetic from the city total, the total is also suppressed (denoted by 'x') and only the rate is shown above.



Children and Young People's Plan Key Indicator Dashboard - Cluster level: June 2012

Time period covered	Looked after children <sup>4,7</sup>		Child protection plans <sup>4,7</sup>		Primary attendance <sup>4</sup>		Secondary attendance <sup>4</sup>		NEET <sup>4,6</sup>		Early Years Foundation Stage <sup>5</sup>		KS2 L4+ <sup>5</sup>		5 A*-C inc Eng and Maths <sup>5</sup>		Level 3 quals at age 19 <sup>8,9</sup>		Obesity levels at Year 6 <sup>6</sup>		Primary uptake of FSM <sup>5</sup>		Secondary uptake of FSM <sup>5</sup>		Teenage conception <sup>6</sup>		10-17 yr old offenders <sup>7</sup>			
	As at 30/06/12	No. RPTT	As at 30/06/12	No. RPTT	HT1-5 11/12	HT1-5 11/12	HT1-5 11/12	HT1-5 11/12	As at 30/06/12	No.	%	2011 AY	2011 AY	2011 AY	2010 AY	2010 AY	2010/11 AY	2010/11 AY	2010 AY	2010/11 AY	2010/11 AY	2010/11 FY	2010/11 FY	06/09-06/10	No.	RPT	2011/12 FY	No.	RPT	
Leeds Cluster	1432		x		93.3%	95.7%	93.3%	7.0%			58%	73%	53.7%	46.7%	19.9%	76.9%	68.9%	43.4	43.4	1.5%										
ENE - Alwoodley	11	23.7	5	10.8	94.4%	96.5%	94.4%	19	2.9%		72%	86.4%	62.4%	57.5%	21.0%	70.7%	74.5%	24	29.3	15	7.4									
ENE - C.H.E.S.S. <sup>1</sup>	119	160.0	27	36.3	N/A	94.6%	N/A	78	8.1%		38%	56.3%	33.3%	39.5%	22.0%	80.3%	N/A	48	46.4	59	19.8									
ENE - EPOS - Boston Spa and Villages South	5	15.9	<5		93.2%	96.5%	93.2%	10	2.5%		71%	80.8%	50.8%	61.8%	18.5%	75.5%	53.5%	9	18.6	9	6.7									
ENE - EPOS - Villages West and Wetherby	<5		5	10.1	92.3%	96.6%	92.3%	4	0.8%		75%	86.7%	61.1%	64.7%	12.6%	75.5%	75.0%	13	11.9	6	2.5									
ENE - Inner East	212	197.0	90	83.7	89.1%	96.6%	89.1%	155	10.3%		45%	59.6%	36.7%	30.3%	24.1%	79.1%	69.5%	111	74.2	124	30.4									
ENE - N.E.X.T.	15	18.3	9	11.0	94.9%	96.6%	94.9%	37	3.3%		58%	88.6%	52.1%	72.4%	17.6%	69.2%	87.1%	25	18.7	15	4.2									
ENE - NETWORKS	25	45.2	18	32.6	93.8%	95.6%	93.8%	45	5.4%		54%	70.8%	43.7%	48.1%	21.8%	78.7%	91.5%	26	28.6	32	14.2									
ENE - Seacroft Manston	99	101.5	74	75.9	91.4%	95.1%	91.4%	136	8.1%		57%	71.7%	42.9%	36.2%	20.1%	69.4%	89.9%	99	54.6	96	22.3									
SSE - Beeston, Cottingley and Middleton <sup>2</sup>	12	34.3	11	31.4	unavailable	96.0%	unavailable	18	3.0%		66%	83.6%	69.5%	56.3%	21.1%	72.4%	72.9%	25	36.9	9	5.3									
SSE - Ardsley & Tingley	88	114.4	61	79.3	94.0%	95.1%	94.0%	82	7.0%		43%	62.1%	42.6%	39.6%	23.0%	82.9%	unavailable	83	68.3	54	17.2									
SSE - Brighshaw	24	47.5	22	43.6	94.7%	96.0%	94.7%	29	3.6%		62%	70.4%	54.0%	44.1%	17.9%	76.1%	61.3%	32	36.2	10	4.5									
SSE - Garforth	<5		9	24.5	unavailable	96.0%	unavailable	16	2.3%		63%	78.0%	77.8%	57.6%	16.2%	69.2%	78.2%	22	30.5	7	3.9									
SSE - J.E.S.S. <sup>3</sup>	217	219.2	120	121.2	92.2%	94.4%	92.2%	133	7.5%		42%	68.8%	25.8%	24.3%	22.0%	79.8%	89.8%	106	71.9	106	29.6									
SSE - Middleton <sup>2</sup>																														
SSE - Morley	41	48.4	20	23.6	94.0%	95.7%	94.0%	45	3.7%		63%	74.1%	59.2%	41.1%	17.9%	68.1%	66.9%	52	38.0	41	11.5									
SSE - Rothwell <sup>3</sup>	18	28.8	29	46.3	91.4%	95.6%	91.4%	37	4.1%		66%	71.2%	49.3%	38.7%	20.4%	75.3%	37.8%	30	30.6	30	10.8									
SSE - Templenewsam Halton	44	79.8	34	61.6	93.8%	95.8%	93.8%	53	5.6%		52%	77.1%	53.4%	44.9%	19.9%	75.9%	50.2%	66	65.9	33	13.4									
SSE - Upper Beeston and Cottingley <sup>2</sup>																														
WNW - ACES	71	145.8	48	98.6	89.1%	95.7%	89.1%	64	8.3%		57%	73.2%	31.0%	30.5%	25.8%	81.5%	72.7%	44	56.6	55	28.2									
WNW - Aireborough	15	21.1	14	19.7	96.9%	96.9%	94.7%	28	2.7%		71%	80.8%	70.5%	61.2%	15.2%	73.2%	56.3%	28	22.5	22	7.0									
WNW - Bramley	116	153.9	103	136.7	unavailable	95.4%	unavailable	87	7.4%		48%	64.7%	43.9%	34.5%	20.9%	70.7%	69.9%	98	80.1	52	16.6									
WNW - ESNW	15	30.5	16	32.5	96.0%	96.0%	92.7%	21	2.7%		62%	78.2%	55.7%	55.1%	15.3%	78.3%	75.8%	26	29.4	15	6.8									
WNW - Family	31	83.1	29	77.7	95.8%	95.8%	unavailable	43	6.8%		58%	65.3%	48.3%	28.4%	20.8%	74.9%	74.3%	35	52.0	23	15.1									
WNW - Horsforth	22	60.9	6	16.6	97.3%	97.3%	unavailable	10	1.8%		84%	82.4%	75.4%	69.4%	15.4%	75.7%	55.0%	19	33.0	9	6.0									
WNW - Inner NW Hub	60	94.5	57	89.8	95.8%	95.8%	91.2%	52	5.4%		66%	70.8%	57.6%	47.8%	19.3%	84.1%	64.1%	42	38.1	64	24.5									
WNW - Inner Pudsey	26	50.2	22	42.5	96.1%	96.1%	93.3%	24	3.1%		61%	77.7%	57.5%	37.2%	20.2%	75.0%	71.1%	36	42.0	18	7.9									
WNW - OPEN XS	60	195.0	30	97.5	95.4%	95.4%	91.9%	38	9.6%		45%	56.4%	21.3%	60.8%	16.0%	88.5%	28.5%	20	44.3	26	25.0									
WNW - Otley/Pool/Bramhope	11	26.1	5	11.9	97.0%	97.0%	unavailable	18	2.7%		72%	81.5%	71.1%	60.8%	16.0%	83.2%	61.4%	13	16.0	13	6.6									
WNW - Outer Pudsey	9	20.9	5	11.6	92.7%	96.0%	92.7%	13	2.2%		62%	77.0%	52.2%	55.3%	18.7%	73.3%	59.6%	10	14.6	15	8.7									

Key: AY - academic year FSM - free school meals FY - financial year RPT - rate per thousand RPTT - rate per ten thousand

Notes

- 1 - C.H.E.S.S. clusters does not include any secondary schools.
- 2 - On 1 April 2012 the Middleton cluster and the Upper Beeston and Cottingley cluster merged to form the Beeston, Cottingley and Middleton cluster. As some data-sets pre-date this merger, data for some indicators is only available by the previous boundaries. This will be updated over time.
- 3 - On 1 April 2012 Sharp Lane Primary moved from Rothwell to JESS. As some data-sets pre-date this boundary change, data for some indicators is only available by the previous boundaries. This will be updated over time.
- 4 - Data by cluster for these indicators does not add up to the Leeds total, due to some children's records having a missing postcode, or an out of authority postcode. For NEET data, the city-wide total also includes a proportion of young people whose status has expired. For looked after children the postcode used is where the child lived at the point of becoming looked after, not placement postcode.
- 5 - Data for these indicators is by schools within the cluster, not by pupils living in the cluster area.
- 6 - Data for these indicators is by children and young people living in the cluster area, not attending schools in the cluster.
- 7 - Data suppressed for instances of fewer than 5. Where the suppressed value for a cluster can be calculated by simple arithmetic from the total, the total is also suppressed (denoted by 'x').
- 8 - Data based on where the young person lived three years previously when they were in Year 11, regardless of where they actually gained the Level 3 qualification



Some clusters cross over area boundaries. Where this is the case, they are listed under more than one area.

East North East area	West North West area	South area
Alwoodley	Aireborough	Ardley and Tingley
CHES (Chapelton and Harehills extended support services)	ACES (Armley cluster extended services)	Beeston, Cottingley and Middleton - from 1 April 2012
EPOS (Elmete partnership of schools and services)	Bramley	Brigshaw
Inner East	ESNW (Extended services north west: Weetwood, Adel and Wharfedale)	Garforth
N.E.X.T. (North East Extended Together: Moortown and Roundhay)	Farmley	JESS (Joint extended schools and services: Beeston Hill, Holbeck, Belle Isle and Hunslet)
NETWORKS (Meanwood and Chapel Allerton)	Horsforth	Middleton - till 31 March 2012
Seacroft Manson	Inner NW Hub	Seacroft Manston
	Inner Pudsey	Morley
	Outer Pudsey	Rothwell
	Otley/Pool/Bramhope	Templenewsam Halton
	Open XS (Hyde Park, Woodhouse and part of Headingley)	Upper Beeston and Cottingley - till 31 March 2012

For all indicators, data is suppressed for instances of 5 or fewer young people in a cluster.

#### **Number of looked after children - OBSESSION INDICATOR**

The number of looked after children (LAC) is reported from the Electronic Social Care Record (ESCR) on the date given on the dashboard. The result is not a cumulative count of the number of children that have been in care during the reporting period, but rather the result is a snapshot of the numbers recorded in ESCR as being in care on that particular date. The number does not include children who receive respite with foster carers through the Family Support Service (under S17 of the Children Act) or children who are solely looked after under respite S20 Short Term Breaks and Shared Care. There can be delays in inputting a record of a child who has just gone into care, or similarly for a child who has just left care, so reported numbers for the same snapshot day but run at a later date could differ.

Allocations to cluster are by the postcode where the child was living before they came into care, not by placement address. This means that the child could no longer be living in the cluster, and indeed could have left the cluster some time ago.

Some records cannot be allocated to cluster because the record may show no postcode; a postcode for an address outside Leeds; an unrecognised or incorrectly input postcode that cannot be matched to a cluster; or a confidential postcode.

The result includes unaccompanied asylum seekers.

From 2011-12, rates per 10,000 children are calculated using GP registration data for children and young people aged 0-18 (not including age 18). Earlier comparative rates per 10,000 are based on the mid-year ONS population estimate for this age group. The GP data is preferable, as this allows us to calculate at a cluster level, ONS data is not available below city level. GP registration data tends to state that the population is higher than that shown by the ONS estimates. For this reason, comparisons over time may differ.

Monthly data are not comparable with out-turns from statutory returns (SSDA903, CiN Census) as they are not subject to intensive data quality/cleanup. The monthly data may show a small level of under or over-reporting across the year, but can be used to track trends.

#### **Number of children subject to child protection plans**

The number of children subject to child protection plans is reported from the Electronic Social Care Record (ESCR) on the date given on the dashboard. The result is not a cumulative count of the number of children that have been on plan during the reporting period, but rather the result is a snapshot of the numbers recorded in ESCR as being on plan on that particular date. There can be delays in inputting a record of a child who has just become subject to a plan, or similarly for a child who has just come off a plan, so reported numbers for the same snapshot day but run at a later date could differ.

Allocations to cluster are by the child's current address at the date when the report was run.

Some records cannot be allocated to cluster because the record may show no postcode; a postcode for an address outside Leeds; an unrecognised or incorrectly input postcode that cannot be matched to a cluster; or a confidential postcode.



From 2011-12, rates per 10,000 children are calculated using GP registration data for children and young people aged 0-18 (not including age 18). Earlier comparative rates per 10,000 are based on the mid-year ONS population estimate for this age group. The GP data is preferable, as this allows us to calculate at a cluster level, ONS data is not available below city level. GP registration data tends to state that the population is higher than that shown by the ONS estimates. For this reason, comparisons over time may differ.

Monthly data are not comparable with out-turns from statutory returns (SSDA903, CiN Census) as they are not subject to intensive data quality/cleanup. The monthly data may show a small level of under or over-reporting across the year, but can be used to track trends.

### **Primary and secondary attendance rate - OBSESSION INDICATOR**

This is the number of total sessions attended by all pupils, expressed as a percentage of the number of possible sessions across all schools in the cluster. Not all schools will have the same number of possible sessions in any given period, as they may be closed for training days, or shut due to bad weather or other unforeseen event, e.g., boiler failure. This will not skew performance, because where a school is closed, the number of possible sessions will be reduced accordingly.

Cluster performance is based on which cluster a school belongs to, not the home address of pupils who live in the cluster.

Attendance is reported based on school half terms, usually HT 1-4 or 1-5. This information comes from termly school census returns. These have a significant delay due to data validation processes, with HT 1 and 2 data available mid-spring, HT 3 and 4 data in late summer and HT 5 data in late autumn. In order to view performance more frequently, school data returns are used on a half-termly basis, that contain more frequent data, but that undergoes less validation. Once census data is available, this replaces school half-termly data returns. For 2011-12 HT 1-5 performance in the June edition of the dashboard, the data source is provisional school data returns, as at 20 July 2012. Where a result is unavailable, this is because a return has not been submitted to the children's services data management team by a school, either for a particular term or for the full year. The direction of travel arrow is determined by a comparison with performance for the equivalent period in the previous year, rather than against the last year's full-year result.

SILC attendance is cross-phase (both primary and secondary), as all but one of the six SILCs in Leeds operate both primary and secondary provision. The result is combined data from the six SILCs in Leeds. This data is not disaggregated to cluster level, as there is not a SILC in every cluster. Comparative national data includes non-maintained special schools, there is one school of this type in Leeds (St John's School for the Deaf). National data on SILC attendance is published once annually for half-terms 1 to 5. Data for other periods over the course of the academic year is from half-termly returns. Data in the June edition of the dashboard is from half-termly returns as at 20 July 2012

### **NEET - OBSESSION INDICATOR**

The definition of this indicator changed nationally in April 2011 to be based on where a young person lives, rather than where they attend school or college, and to be based on their academic age. This means young people who were aged 16, 17 or 18 on 31 August are included in the cohort for the following 12 months. Previously young people dropped out of the cohort on their 19th birthday. Reporting did not take place for any local authorities in April and May 2011 while the new methodology

was being tested. Results from June 2011 onwards are not directly comparable with previous data.

Allocation to cluster is by the young person's home postcode.

The result is the adjusted number of young people who are NEET on the last day of each month, not the total number of young people who may have been NEET during the month. The "adjusted NEET" figure (which is for city-wide data, not cluster data) takes account of the number of young people whose status is not known. A formula is applied so that some young people whose status is not known are assumed to be NEET. This is added to the NEET figure to give the adjusted NEET figure. Because this adjustment is not made at cluster level, cluster results will not add up to the city-wide total.

The adjustment calculation means that while the percentage NEET may fall from one month to the next, the adjusted number of young people NEET may not fall. This is because the cohort size in the denominator can vary, sometimes by several hundred, if the number of young people whose status is not known has increased or reduced.

#### **Foundation Stage good level of development**

A good level of development is achieving 78 points across the Early Years Foundation Stage Profile (EYFSP), including 6 points in the communication, language and literacy strands and the personal, social and emotional development strands.

Allocation to cluster is by school, not by pupil home postcode.

#### **Key Stage 2 level 4+ English and maths**

Allocation to cluster is by school, not by pupil home postcode. Results by school can be viewed on the Department for Education's performance tables website at: <http://www.education.gov.uk/performance-tables/>

#### **5+ A\*-C GCSE inc English and maths**

Allocation to cluster is by school, not by pupil home postcode. Results by school can be viewed on the Department for Education's performance tables website at: <http://www.education.gov.uk/performance-tables/>

#### **Level 3 qualifications at 19**

Young people are counted in the indicator if they were on the roll of a Leeds school at academic age 15 (Year 11), regardless of whether they still live in Leeds when they reached Level 3. Disaggregation to cluster level is based on where the young person lived at this time.

Achievements in the following qualifications are counted at level 3:

- 1 Advanced Extension Award equals 5%
- 1 Free Standing Maths Qualification at level 3 equals 10%
- 1 Key Skills pass at level 3 equals 15%
- 1 AS level (including VCE) at grade A to E equals 25%
- 1 A/A2 level (including VCE) at grade A to E equals 50%
- 1 Advanced Pilot 6 unit GNVQ equals 50%
- 1 Advanced GNVQ pass equals 100%
- 1 NVQ pass at level 3 or higher equals 100%
- 1 'full' VRQ pass at level 3 or higher equals 100%
- 1 International Baccalaureate pass equals 100%
- 1 Advanced Apprenticeship pass equals 100%

Combinations of qualifications are allowed where their parts add up to 100% for that level.

AS and A/A2 levels are subject to discounting. For example, say a learner gains 1 AS level (25%) in 2000 and 1 A level (50%) in the same subject in 2001. Correct discounting means the person has 25% of a full level 3 in 2000 and then 50% in 2001 as the AS level is replaced by the A level.

#### **16-18 year olds starting apprenticeships**

This indicator is not available at cluster level. Data is supplied by the National Apprenticeship Service on a quarterly basis. The contract year for apprenticeships runs from 1 August to 31 July. In-year data is provisional and is confirmed in December of each year. Comparative national and statistical neighbour data is published by the National Apprenticeship Service as a simple total, rather than a rate for the population.

#### **Disabled children and young people accessing short breaks**

Short breaks are available for children and young people, aged from birth up to their 18th birthday, who are disabled and / or those with complex health needs where the disability has a significant impact on their lives. This includes children and young people with learning disabilities, autistic spectrum disorders, sensory impairments and physical impairments.

The figure is the number of disabled children and young people who have received a short break during the financial year. A short break gives disabled children and young people enjoyable experiences away from their primary carers and also gives parents and carers a valuable break from caring responsibilities. Children can access a number of short breaks during the course of a year. Short breaks can take place in the daytime or overnight and can last from a few hours to a few days. They can be in the child's own home, the home of a carer, or in a residential or community setting. Childcare for parents to enable them to attend work or access work related training is not a short break. However, childcare settings can be used as a short break.

Currently it is not possible to know what proportion of eligible children are accessing short breaks, as there is no single register of the 0-18 disabled population, although plans are in place to develop one. When this is in place, a measure can be developed about the percentage of children who accessed short breaks. Work is also taking place to develop a measure of service satisfaction, so to know what difference the service is making to the lives of disabled children and families.

#### **Obesity levels at year 6**

Allocation to cluster is by the child's home postcode.

The data source is the National Child Measurement Programme, which is undertaken once every academic year. Comparative national data can be viewed on the NHS Information Centre at:

<http://www.ic.nhs.uk/statistics-and-data-collections/health-and-lifestyles/obesity/national-child-measurement-programme-england-2010-11-school-year>

The 2009/10 report for Leeds can be downloaded at:

<http://www.leeds.nhs.uk/Downloads/Public%20Health/Childrens%20Health/NCMP%20report%209%20to%2010%20FINAL.pdf>

This is a sample indicator, so it is not possible to say how many children this equates to. It may be possible to report the number of children in future surveys, depending on the level of coverage.

#### **Teenage conception**

The city-wide result is the latest rolling quarterly average. Annual results relate to the calendar year. There is a 14 month time lag in obtaining this data. As birth registration can be legally undertaken up to 6 weeks after birth, information on a birth may not be available until 11 months after the date of conception. When all birth and abortion data are available, the office of national statistics require three months to compile the conception statistics.

There is an even greater time lag in receiving data that includes postcodes and can therefore be broken down by cluster, so cluster data does not cover the same time period, as the more recent city-wide result.

Allocation to cluster is by the young woman's home postcode. The postcode of the woman's address at time of birth or abortion is used to determine residence at time of conception.

Conception statistics include pregnancies that result in one or more live births, or a legal abortion under the Abortion Act 1967. Miscarriages and illegal abortions are not included. The indicator is a count of conceptions, so instances of multiple births only count once.

#### **Uptake of free school meals - primary and secondary**

Allocation to cluster is by school, not by pupil home postcode.

This indicator is based on average take-up over a school financial year, not academic year. Pupils are counted as being FSM eligible, and therefore included in the denominator, if they are recorded as having FSM entitlement in the January school census that occurs during that financial year.

Where the result for a cluster says 'unavailable,' this is because school meal take-up data has not been submitted by the school(s) in a cluster.

Statistical neighbour data is not available, regional data is used as a comparator instead. National and regional comparator data for primary schools includes special schools.

#### **Children who agree that they enjoy their life**

The data source for this indicator is the Every Child Matters survey, conducted annually in Leeds schools over sample year groups. The survey is optional, so while all schools are encouraged to take part, not all will do so.

The result is the percentage of respondents who answer 'in the survey that they agree with the statement 'I enjoy my life.'

#### **% of 10 to 17 year-olds committing one or more offence**

Allocation to cluster is by home postcode of the young person. The 10-17 cluster population is calculated using GP registration data.

Data by cluster is available on a rolling 12 month basis, reported with a 3 month lag, to allow for the time the court process takes between a young person being arrested and being convicted of an offence.

The date from which the offender is included in the count is the date when the offence is proven, not the date of the offence.

#### **Children and young people's influence in school and in the community**

The data source for this indicator is the Every Child Matters survey, conducted annually in Leeds schools over sample year groups. The survey is optional, so while all schools are encouraged to take part, not all will do so.

The questions that relate to this indicator are:

- How much difference do you think you (as a young person or young people) can make to the way the things are run in the area where you live?
- How much difference do you think you (as a young person or young people) can make to the way the things are run at school?

The result is the percentage of respondents who answer either 'A great deal' or 'A fair amount.'

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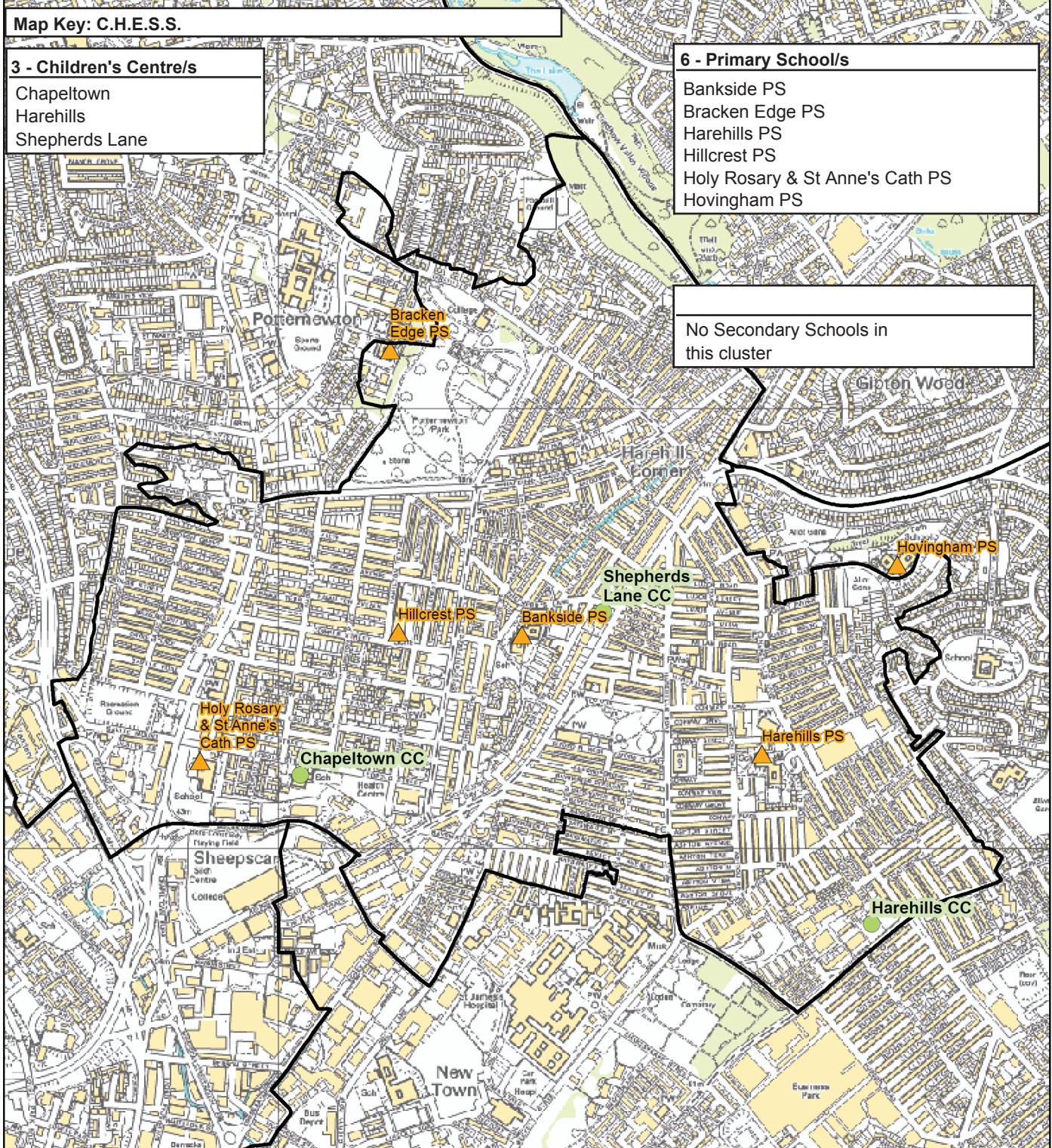
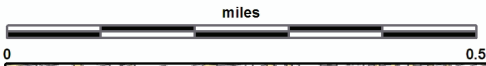


This report was produced by the Children's Performance Service on 01/06/2012. The information in these overviews are based on the cluster data profile version 5.12.

For more information telephone 0113 39 50701 or email [educ.pmi@leeds.gov.uk](mailto:educ.pmi@leeds.gov.uk) or visit:

[www.leedsinitiative.org/ClusterDataProfile.aspx](http://www.leedsinitiative.org/ClusterDataProfile.aspx)

The map to the right gives the position of the cluster in Leeds. The map below shows the location of the Children's Centres, Primary and Secondary Schools in the cluster.





**Cluster Overviews key****Data Period:**

The codes in the key to the right are for the time periods that the data in these reports cover. They will appear next to all data sets.

Academic Year

Calendar Year

Financial Year

Snapshot

Other

**DP:A****DP:C****DP:F****DP:S****DP:O****Cluster Overview**

Data Source: January School Census					DP: S
Primary Schools	DFE	Total Number on roll			
		2010	2011	2012	
Bankside Primary School	2425	614	667	675	
Bracken Edge Primary School	2433	323	321	324	
Harehills Primary School	2449	669	680	726	
Hillcrest Primary School	2435	449	429	440	
Holy Rosary & St Anne's Catholic PS	3383	245	243	253	
Hovingham Primary School	2450	497	488	504	
<b>Total</b>		<b>2797</b>	<b>2828</b>	<b>2922</b>	

Data Source: January School Census				DP: S
No Secondary Schools in this cluster	DFE	Total Number on roll		
		2010	2011	2012

Data Source: Children's Services - Feb 2012		DP: S
Children's Centre reach area registration for families of children aged 0-5	% Registered	
Cluster	77.10	
Wedge	59.28	
Leeds all	60.23	

Data Source: Children's Services	
Children's Centre	Ofsted ID
Chapelton	EY304851
Harehills	EY338756
Shepherds Lane	512563

Data Source: The office of National Statistics population mid-year estimates										DP: S
Population Estimates	0-15			Working Age			60/65+			
	2008	2009	2010	2008	2009	2010	2008	2009	2010	
Cluster	5218	5216	5272	13288	13613	13847	1737	1693	1758	
Wedge	40736	40931	41233	132341	133770	135300	37146	37313	37640	
Leeds all	132741	133396	134493	516578	522769	531036	129937	131536	133240	

Data Source: NHS Leeds													DP: S
Under Fives	September 2010						September 2011						
	0-1	1-2	2-3	3-4	4-5	Total	0-1	1-2	2-3	3-4	4-5	Total	
Cluster	536	491	485	453	426	2391	497	510	437	475	422	2341	
Wedge	3177	3061	3042	2929	2892	15101	3041	3163	3021	2987	2942	15154	
Leeds all	10202	9848	9478	9195	9113	47836	9996	10173	9787	9438	9319	48713	

Data Source: January School Census													DP: S
Percentage of pupils who are:	Black and Minority Ethnic			English as an Additional Language			Free School Meal Eligible			Special Education Needs			
	2010	2011	2012	2010	2011	2012	2010	2011	2012	2010	2011	2012	
<b>Primary</b>													
Cluster school	90.3	90.1	90.4	76.0	76.5	77.9	31.4	32.8	30.3	21.6	25.4	21.8	
Cluster residence	86.5	86.4	85.1	68.1	68.1	70.0	33.1	34.1	31.8	22.6	24.6	22.7	
Wedge school	41.6	42.9	44.0	27.2	28.2	28.9	25.0	25.2	24.7	19.5	19.9	18.5	
Total primary	23.6	24.8	26.4	15.8	16.5	17.1	21.5	22.2	22.0	17.8	17.8	17.4	
<b>Secondary</b>													
Cluster school													
Cluster residence	86.4	87.4	86.3	51.0	38.2	42.4	36.3	35.9	36.2	35.4	38.3	31.4	
Wedge school	37.5	39.2	41.1	19.5	17.3	19.8	23.2	23.9	24.2	23.9	25.6	22.1	
Total secondary	18.6	19.4	20.4	10.4	10.0	11.1	19.0	19.4	19.5	21.4	20.4	19.0	
<b>Leeds all</b>	<b>21.4</b>	<b>22.5</b>	<b>23.9</b>	<b>13.4</b>	<b>13.7</b>	<b>14.6</b>	<b>20.6</b>	<b>21.1</b>	<b>21.1</b>	<b>20.0</b>	<b>19.6</b>	<b>18.7</b>	



Data Source: HM Revenue and Customs - taken on 31st August 2007-2009											DP: S
Child Poverty	Number of children (under 16) in families in receipt of CTC or IS/JSA			Number of children (all ages) in families in receipt of CTC or IS/JSA			Number of children in poverty, by age of youngest child, 2009				
	2007	2008	2009	2007	2008	2009	0-4	5-10	11-15	16-19	
Cluster	2905	2530	2385	3270	2910	2775	1430	825	385	135	
Wedge	11340	10850	10970	12700	12220	12500	6540	3560	1850	550	
Leeds all	30235	29700	31030	33690	33300	34965	18720	9640	5115	1490	

Data Source: Children's Services - Summer Term 2011					DP: S	
Nursery Education Grant Claims	Number of eligible children	Number of: Claims by childcare setting			Resident Claims	Non Resident Claims
Cluster	729		544		337	207
Leeds all	14500		13851		9704	4148

Data Source: January School Census and 2010 Index of Multiple Deprivation										DP: S
IMD % of pupils resident in most deprived areas	3% most deprived			10% most deprived			20% most deprived			
	10	11	12	10	11	12	10	11	12	
<b>Primary</b>										
Cluster school	37.8	27.9	28.1	76.1	71.3	71.6	90.5	90.6	91.2	
Cluster residence	40.7	29.6	30.4	85.4	76.7	76.3	100.0	100.0	100.0	
Wedge school	16.7	15.3	15.5	44.8	43.2	43.4	53.3	53.2	53.8	
Total primary	8.2	8.4	8.3	28.1	27.1	27.3	36.6	37.6	38.0	
<b>Secondary</b>										
Cluster school										
Cluster residence	46.0	34.6	35.5	84.3	76.7	76.6	100.0	100.0	100.0	
Wedge school	14.2	13.8	14.4	39.1	38.8	39.4	49.4	49.9	50.4	
Total secondary	7.0	7.5	7.6	24.0	23.5	23.8	32.3	33.5	33.6	
<b>Leeds all</b>	<b>7.7</b>	<b>8.0</b>	<b>8.0</b>	<b>26.4</b>	<b>25.7</b>	<b>25.9</b>	<b>34.8</b>	<b>35.9</b>	<b>36.2</b>	

Data Source: January School Census and CACI ACORN											DP: S
KEY: Wealthier Achievers(WA), Urban Prosperity (UP), Comfortably Off (CO), Moderate Means (MM), Hard Pressed (HP)											
Percentage of pupils in each ACORN category	2011					2012					
	WA	UP	CO	MM	HP	WA	UP	CO	MM	HP	
<b>Primary</b>											
Cluster school	0.5	19.2	7.9	55.1	16.6	0.3	18.3	7.8	54.2	18.8	
Cluster residence	0.0	24.4	0.0	66.9	8.7	0.0	23.7	0.0	67.6	8.7	
Wedge school	19.9	9.4	19.5	16.8	33.6	19.4	9.2	19.7	16.7	34.1	
Total primary	15.4	5.9	27.8	15.8	34.3	15.0	6.0	27.7	15.9	34.6	
<b>Secondary</b>											
Cluster school											
Cluster residence	0.0	24.9	0.0	65.8	9.3	0.0	24.7	0.0	65.0	10.3	
Wedge school	19.0	8.5	21.3	16.2	34.2	18.7	8.8	21.2	16.0	34.7	
Total secondary	17.1	5.2	29.7	14.7	32.5	16.9	5.3	29.8	14.7	32.6	
<b>Leeds all</b>	<b>16.1</b>	<b>5.6</b>	<b>28.5</b>	<b>15.4</b>	<b>33.6</b>	<b>15.8</b>	<b>5.7</b>	<b>28.5</b>	<b>15.4</b>	<b>33.8</b>	

Data Source: DWP information Directorate													DP: F
KEY: Job Seekers Allowance (JSA), Incapacity Benefit (IB), Lone Parent Benefit (LPB), Total Out of Work (TOW)													
Unemployment Percentage of working age people in receipt of:	2009				2010				2011				
	JSA	IB	LPB	TOW	JSA	IB	LPB	TOW	JSA	IB	LPB	TOW	
Cluster	9.3	8.4	4.3	23.0	10.1	8.6	4.0	23.7	10.6	8.8	3.5	24.0	
Wedge	5.2	6.8	2.5	15.0	5.2	6.8	2.2	14.8	5.2	6.8	2.0	14.6	
Leeds all	4.4	5.9	1.8	12.6	4.3	5.8	1.7	12.3	4.2	5.8	1.5	12.1	

Data Source: AXCIOM Lifestyle Survey 2009-2011													DP: S								
	Property type by %									Length of residence by %											
	Owned			Rented - Council			Rented - Private			Less than 1 year			2-5 years			More than 5 years					
	09	10	11	09	10	11	09	10	11	09	10	11	09	10	11	09	10	11			
Cluster	42.8	43.4	56.0	23.2	23.4	132.5	33.9	33.1	0.0	7.2	10.0	4.4	22.0	19.0	20.2	70.8	71.1	75.4			
Wedge	58.9	59.1	44.4	25.7	25.8	58.7	15.4	15.2	0.0	5.8	7.1	4.4	19.0	18.0	17.6	75.2	74.9	78.1			
Leeds all	61.5	61.6	39.0	24.0	23.9	61.2	14.5	14.6	0.0	7.9	8.1	5.1	20.3	20.0	18.5	71.9	71.9	76.4			
Income by %	<10k			10-20k			20-30k			30-40k			40-50k			50k+					
	09	10	11	09	10	11	09	10	11	09	10	11	09	10	11	09	10	11			
	Cluster	29	22	21	17	28	37	15	10	14	11	9	16	18	14	4	9	16	8		
Wedge	19	20	17	21	20	25	15	13	15	15	17	17	16	15	13	15	15	13			
Leeds all	20	18	18	21	20	23	16	15	16	15	18	17	14	13	13	14	16	14			
Struggling with payments by %	Food									Bills			Mortgage								
				09			10			11			09			10			11		
	Cluster				12.2	10.6	6.8	20.4	17.8	12.9	2.1	2.0	2.8								
Wedge				15.1	11.7	6.6	17.8	15.0	9.2	2.3	2.0	1.6									
Leeds all				15.9	10.8	6.4	16.3	13.0	8.3	2.2	2.2	1.7									

## Being Healthy

Data Source: NHS Leeds										DP: Various - Listed with each report			
Birth Data DP: C	3 year rolling average of births below 2.5kg % low birth weight babies					Number and rate of conceptions per 1000 15-17 year olds							
	2006-08			2007-09		2008-10		Number		Rate			
	2006-08	2007-09	2008-10	June to May	2008-09	2009-10	2008-09	2009-10					
Cluster	10.1			10.6		10.2		Cluster	49	48	47	46	
Wedge	8.8			8.6		8.5		Wedge	368	331	44	40	
Leeds all	7.8			7.8		7.6		Leeds all	1220	1145	45	43	
DP: C	% of women receiving a health and social care needs assessment at 12 weeks as a percentage of live births in the same year					DP: F	% Initiating breastfeeding April to March		% breastfeeding at 6 weeks April to March				
	2009		2010		2011		2009-10	2010-11	2009-10	2010-11			
	Cluster	70.3		72.9			76.2	74.7	64.8	40.2	39.8		
Wedge	78.6		80.0		81.3	71.6	68.0	44.7	43.9				
Leeds all	81.6		82.9		84.0	67.6	65.1	40.4	39.3				
DP: C	Number of emergency admissions by age group 2007-11					Number of emergency admissions to hospital for injury, poisoning and certain other consequences of external causes by age group							
	0-4		5-10		11-18	0-4		5-10		11-18			
	Cluster	1654		400		769	185		113		288		
Wedge	9631		2721		5612	1033		791		2006			
Leeds all	29793		8247		18194	3419		2522		6711			
Immunisation Data DP: F	% of 2 year olds receiving vaccinations in quarter 3 for:						% of 5 year olds receiving vaccinations in quarter 3 for:						
	Diphtheria			MMR			Diphtheria			MMR			
	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12	
Cluster	94	97	96	85	87	93	89	89	92	92	92	92	
Wedge	95	96	96	87	87	93	93	92	95	89	91	94	
Leeds all	96	96	97	86	88	94	95	94	96	91	91	95	

Data Source: National Child Measurement Programme												DP: A		
Obesity	Obesity in Reception						Obesity in Year 6							
	% Obese			% Obese or overweight			% Obese			% Obese or overweight				
	08-09	09-10	10-11	08-09	09-10	10-11	08-09	09-10	10-11	08-09	09-10	10-11		
Cluster	12.5	12.0	12.1	21.5	23.9	23.6	25.1	23.7	22.0	38.1	38.1	36.3		
Wedge	9.7	10.4	10.1	21.4	23.3	23.2	20.3	22.1	20.5	33.9	36.6	35.2		
Leeds all	9.4	10.2	9.7	21.7	23.7	23.4	20.3	20.7	20.0	34.3	35.1	34.3		
Obesity	Obesity in Reception 3 year average 2008-2011						Obesity in Year 6 3 year average 2008-2011							
	% Obese			% Obese or overweight			% Obese			% Obese or overweight				
	Cluster	12.20			23.06			23.58			37.49			
Wedge	10.07			22.68			20.89			35.18				
Leeds all	9.77			22.96			20.32			34.56				

## Stay Safe

Data Source: Children's Services					DP: Various - Listed with each report									
<b>Number of LAC and Child protection plans</b>	<b>The number of children and young people looked after by the Local Authority - March</b>				<b>The number of children with child protection plans - March</b>				<b>DP: S</b>					
	based on home address before coming into care				based on placement address									
	<b>DP: S</b>	<b>2011</b>	<b>2012</b>		<b>2012</b>		<b>2011</b>	<b>2012</b>						
Cluster		122	124		45		38	49						
Wedge		0	474		315		0	246						
Leeds all		1439	1454		1454		947	1019						
<b>Number of Common Assessments (CAFs)</b>					<b>Social Care</b>			<b>Social Care Referrals</b>		<b>Requests for Service</b>				
<b>DP: C</b>	2008	2009	2010	2011	<b>DP:A</b>	2009	2010	2011	<b>DP:S</b>	Feb 11 - Jan 12				
Cluster	30	76	36	39	Cluster	685	779	764		1563				
Wedge	143	307	344	268	Wedge	3823	4170	4103		8634				
Leeds all	457	849	1115	892	Leeds all	14248	13784	14000		30539				
<b>Number of Child and Adolescent Mental Health Services referrals</b>														
<b>DP: S</b>	<b>aged 11 and under</b>				<b>aged 12-18</b>				<b>total referrals</b>					
September-October	2009-10		2010-11		2009-10		2010-11		2009-10		2010-11			
Cluster			49		25		37		34		86		59	
Wedge			471		250		686		429		1157		679	
Leeds all			1767		1124		2976		1730		4743		2854	

## Make a positive Contribution

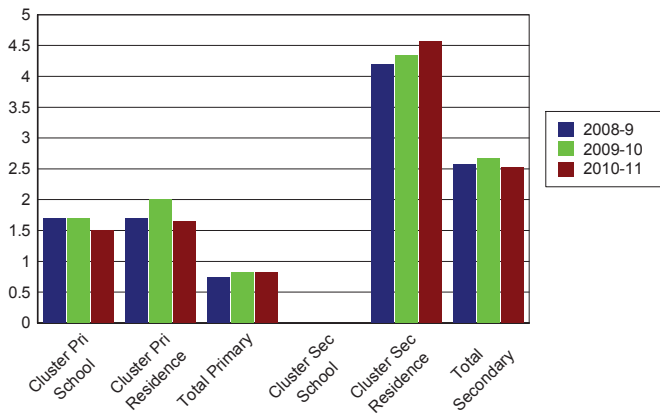
Data Source: West Yorkshire Police										DP: C
<b>Property Crime</b> Number of recorded crimes for:	<b>Burglary dwelling</b>		<b>Burglary elsewhere</b>		<b>Criminal damage</b>		<b>Robbery</b>		<b>Vehicle crime</b>	
	<b>10</b>	<b>11</b>	<b>10</b>	<b>11</b>	<b>10</b>	<b>11</b>	<b>10</b>	<b>11</b>	<b>10</b>	<b>11</b>
	Cluster	259	272	49	107	495	466	78	75	377
Wedge	2789	2404	1062	1234	3572	2902	370	323	2368	1919
Leeds all	9508	8487	5681	5408	13599	10426	1297	1226	9168	7971
<b>Personal Crime</b> Number of recorded crimes for:					<b>Drug Offences</b>		<b>Theft from person</b>		<b>Violent crime</b>	
					<b>10</b>	<b>11</b>	<b>10</b>	<b>11</b>	<b>10</b>	<b>11</b>
					Cluster	142	209	54	81	400
				Wedge	378	915	405	298	2375	2556
				Leeds all	1248	3192	2235	3034	11233	10896
<b>Domestic Violence Incidents</b>	Number of incidents recorded with a domestic qualifier or disposition code on the Storm WYP incident recording system - 2011									
Cluster	735									
Wedge	4116									
Leeds all	14525									

Data Source: Youth Offending Service										DP: A
<b>Youth Offending</b>	<b>Number of Offenders</b>					<b>Number of Offences</b>				
	<b>07-08</b>	<b>08-09</b>	<b>09-10</b>	<b>10-11</b>		<b>07-08</b>	<b>08-09</b>	<b>09-10</b>	<b>10-11</b>	
Cluster	121	91	64	73		282	247	115	111	
Wedge	780	515	405	439		1899	1454	901	883	
Leeds all	2741	2166	1522	1511		6331	4883	3134	3150	
April 2010 - March 2011 Number of offences by young offenders										
	<b>Burglary</b>	<b>Breaches</b>	<b>Criminal Damage</b>	<b>Drugs Offences</b>	<b>Motoring and Vehicle</b>	<b>Other</b>	<b>Public Order</b>	<b>Theft and handling</b>	<b>Violence against the person</b>	
Cluster	SUPP	15	7	13	SUPP	20	14	15	21	
Wedge	69	85	99	66	77	108	95	125	159	
Leeds all	291	270	328	204	218	358	282	612	587	

Data Source: School Census												DP: A
Attendance and persistent absence by percentage	Attendance			Authorised Absence			Unauthorised Absence			Persistent Absence 15%		
	08-09	09-10	10-11	08-09	09-10	10-11	08-09	09-10	10-11	08-09	09-10	10-11
<b>Primary</b>												
Cluster school	92	93	93	7	6	6	1.7	1.7	1.5	10.8	8.2	7.4
Cluster residence	92	92	93	6	6	5	1.7	2.0	1.7	10.4	9.4	7.6
Total primary	94	94	95	5	5	4	0.7	0.8	0.8	5.9	5.5	4.3
<b>Secondary</b>												
Cluster school												
Cluster residence	90	90	90	6	5	5	4.2	4.3	4.6	16.0	16.3	16.4
Total secondary	92	92	92	6	6	5	2.6	2.7	2.5	13.0	13.1	11.2

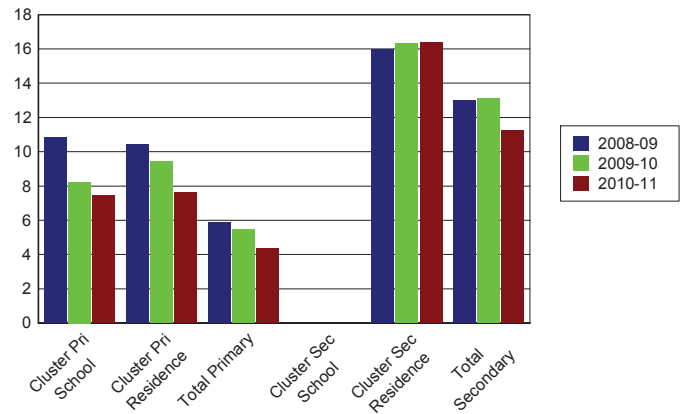
**% Unauthorised Absence**

2008-2011



**% Persistent Absence**

by 15% measure 2008-2011



Data Source: Children's Services												DP: A
Exclusions	Fixed Term Exclusions						Permanent Exclusions					
	Number			Rate per thousand			Number			Rate per thousand		
Primary	08-09	09-10	10-11	08-09	09-10	10-11	08-09	09-10	10-11	08-09	09-10	10-11
Cluster school	46	30	63	16.9	10.7	22.3	0	0	0	0.0	0.0	0.0
Cluster residence	45	21	60	15.7	7.1	20.0	0	0	0	0.0	0.0	0.0
Total primary	467	371	455	7.7	6.0	7.3	2	2	2	0.0	0.0	0.0
<b>Secondary</b>												
Cluster school	0	0	0				0	0	0			
Cluster residence	206	240	248	123.1	144.0	151.5	4	0	1	2.4	0.0	0.6
Total secondary	4350	4286	3806	93.6	93.1	83.2	52	57	44	1.1	1.2	1.0

## Enjoy and Achieve

**Data Source: Keypas and DFE performance tables**
**DP: A**
**Foundation Stage Profile Data** The percentage of pupils achieving a good level of development (78+ points overall and 6+ points in all PSE and CCL strands)

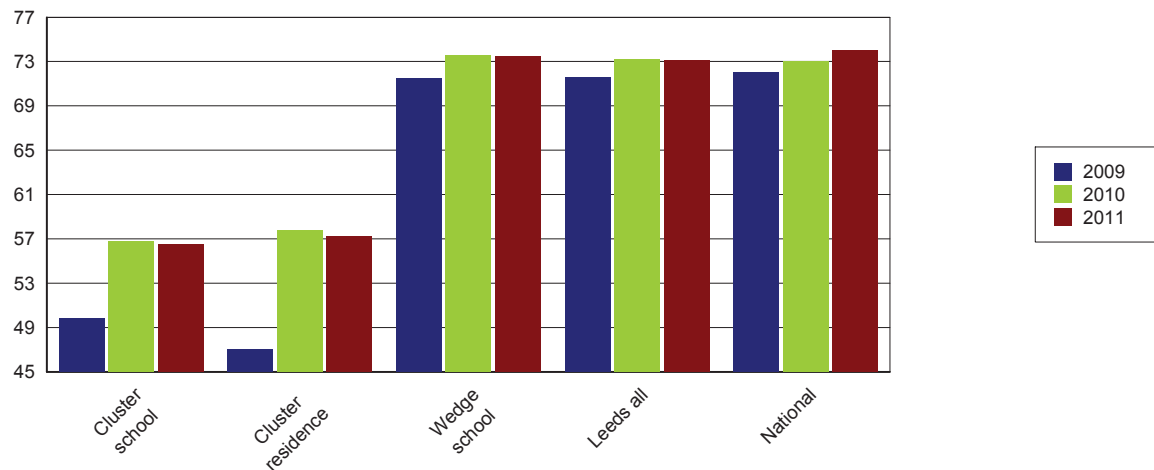
	2008	2009	2010	2011
Cluster school	26	39	31	38
Cluster residence	22	40	34	42
Leeds all	47	51	53	58

KS2 Data DP: A	English 4+			English 5+			Maths 4+			Maths 5+			English & Maths 4+		
	09	10	11	09	10	11	09	10	11	09	10	11	09	10	11
Cluster school	62	65	66	10	15	11	59	66	63	15	12	15	50	57	56
Cluster residence	57	64	67	10	13	14	58	65	63	16	12	17	47	58	57
Wedge school	78	78	80	31	31	30	78	79	78	35	32	33	71	74	74
Leeds all	79	79	81	28	31	32	77	79	78	33	31	32	72	73	73
National	80	80	82	29	33	29	79	79	80	35	34	35	72	73	74

KS2 Data - Expected progress	Made 2 levels of progress in English		Made 2 levels of progress in Maths	
	Number of pupils	Percentage	Number of pupils	Percentage
Cluster school	255	88.2	240	81.6
Wedge school	1865	90.5	1804	87.2
Leeds all	6334	88.6	6087	85.0
National		84.0		83.0

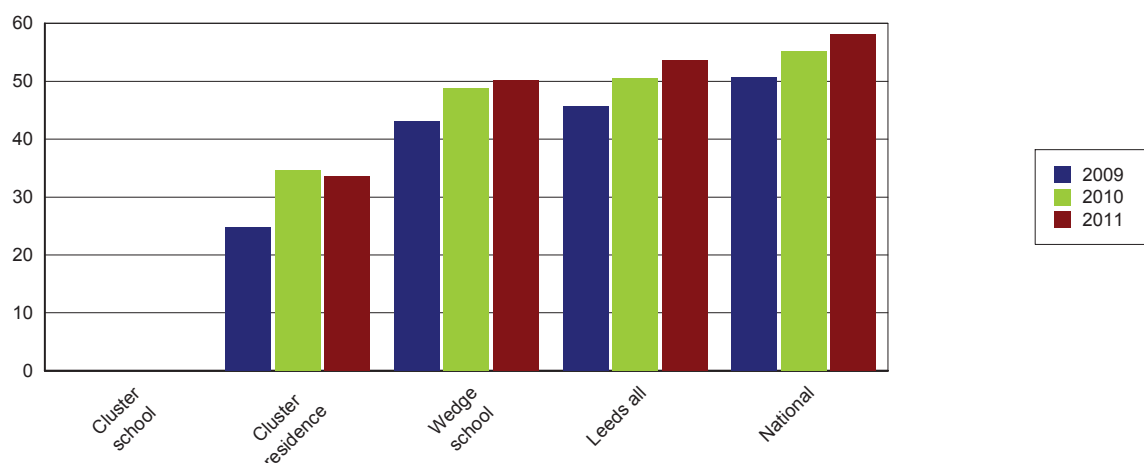
### Percentage of English and Maths

Level 4+



Data Source: EPAS and DFE performance tables												DP: A	
The results are for GCSE & equivalent qualifications. The calculation of achieving no qualifications includes all qualifications													
KS4 Data	% of 5+ A*-C			% of 5+ A*-C inc Eng & Maths			% English Baccalaureate	% of 5+ A*-G			% achieving no qualifications		
	09	10	11	09	10	11	11	09	10	11	09	10	11
Cluster school													
Cluster residence	46	64	71	25	35	34	4	84	91	92	6	3	1
Wedge school	67	78	84	43	49	50	12	92	96	96	2	1	0
Leeds all	67	76	82	46	51	54	13	91	94	94	2	2	1
National	70	76	81	51	55	58	15	94	95	95		1	1

### Percentage 5 A\*-C Including English and Maths



## Achieve Economic Well Being

Key: Not in Employment, Education or Training (NEET), In Employment, Education or Training (EET), in Full time Education (FE)													
Data Source: November destination survey												DP: S	
NEET/FE		Number of NEET			% NEET			Number of FE			% FE		
		2009	2010	2011	2009	2010	2011	2009	2010	2011	2009	2010	2011
Cluster school	Year 11												
	Year 12												
	Year 13												
Cluster residence	Year 11	26	19	15	8	7	5	241	251	256	79	86	88
	Year 12	SUPP	SUPP	SUPP	SUPP	SUPP	SUPP	93	117	58	90	96	89
	Year 13	SUPP	5	SUPP	SUPP	7	SUPP	50	54	65	85	77	82
Leeds all	Year 11	646	393	357	8	5	5	6703	7194	6564	80	87	87
	Year 12	132	67	115	3	2	3	3436	3476	3550	90	93	93
	Year 13	121	135	120	5	4	4	2067	2350	2593	78	76	84

Data Source: Integrated Youth Support Service										DP: O
16-18 NEET and EET Nov 2011 to Jan 2012	NEET		EET		Not Known		Other Activity			
	Number	%	Number	%	Number	%	Number	%		
Cluster	81	9.4	767	88.8	13	1.5	6	0.7		
Wedge	493	7.5	6006	91.5	66	1.0	16	0.2		
Leeds all	1538	7.0	20170	91.7	343	1.6	58	0.3		

**Please Note:** Leeds totals for 16-18 NEET will not match publicised totals as published totals include a proportion of those whose status has expired



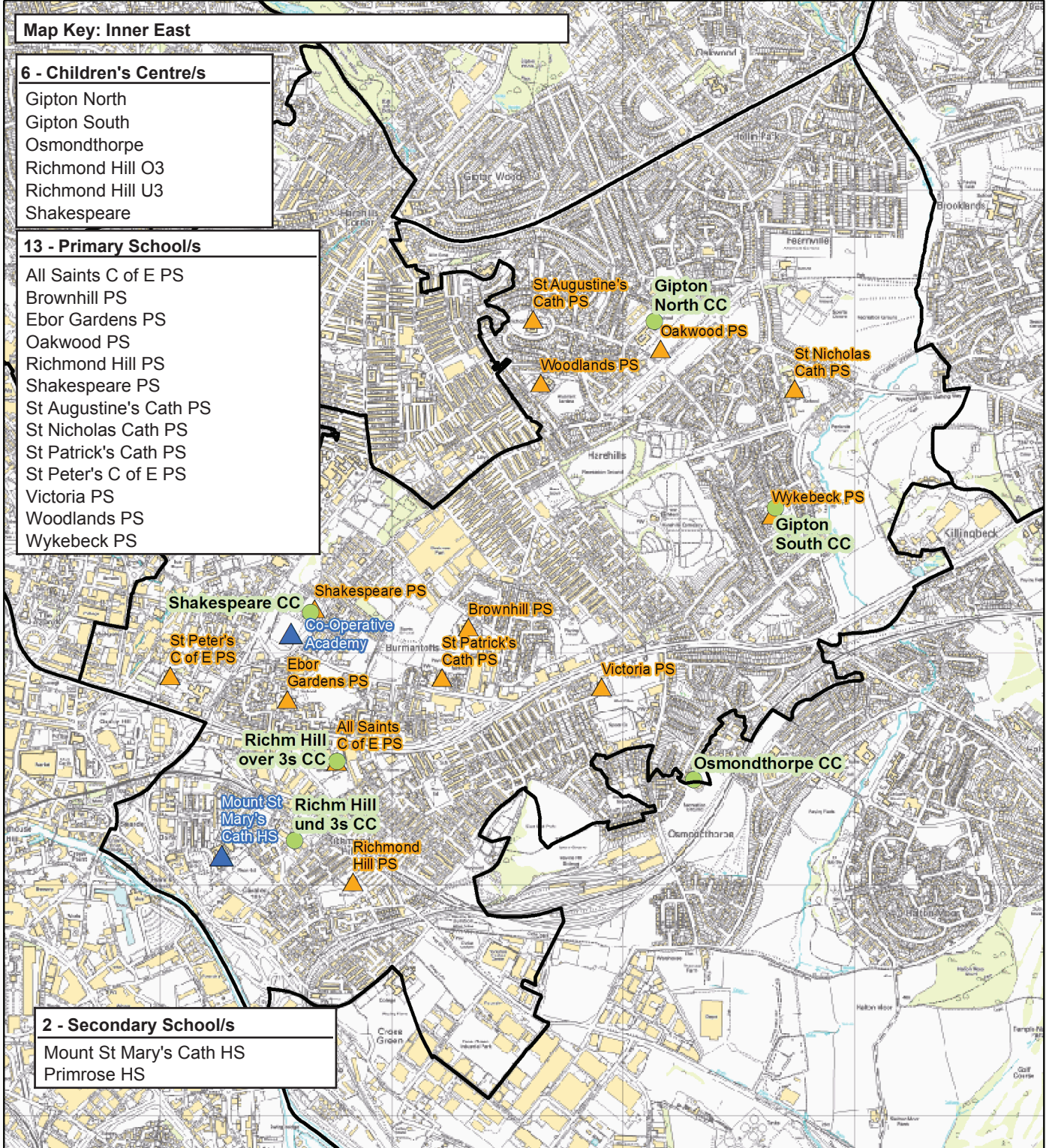
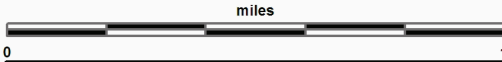
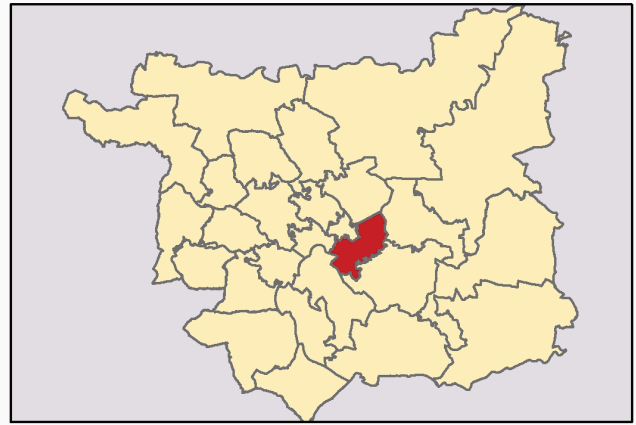
# Inner East

This report was produced by the Children's Performance Service on 01/06/2012. The information in these overviews are based on the cluster data profile version 5.12.

For more information telephone 0113 39 50701 or email [educ.pmi@leeds.gov.uk](mailto:educ.pmi@leeds.gov.uk) or visit:

[www.leedsinitiative.org/ClusterDataProfile.aspx](http://www.leedsinitiative.org/ClusterDataProfile.aspx)

The map to the right gives the position of the cluster in Leeds. The map below shows the location of the Children's Centres, Primary and Secondary Schools in the cluster.





**Cluster Overviews key****Data Period:**

The codes in the key to the right are for the time periods that the data in these reports cover. They will appear next to all data sets.

Academic Year

DP:A

Calendar Year

DP:C

Financial Year

DP:F

Snapshot

DP:S

Other

DP:O

**Cluster Overview**

Data Source: January School Census					DP: S
Primary Schools	DFE	Total Number on roll			
		2010	2011	2012	
All Saints C of E Primary School	3909	245	252	274	
Brownhill Primary School	2445	412	403	422	
Ebor Gardens Primary School	2446	253	289	324	
* Mount St Mary's Catholic PS	3636	100			
Oakwood Primary School	2459	438	464	470	
Richmond Hill Primary School	2451	189	238	264	
Shakespeare Primary School	2462	366	351	366	
St Augustine's Catholic PS	3368	434	445	457	
St Nicholas Catholic PS	3375	273	276	281	
St Patrick's Catholic PS	3382	210	222	215	
St Peter's C of E Primary School	3911	229	242	256	
Victoria Primary School	2454	374	402	411	
Woodlands Primary School	2461	462	471	469	
Wykebeck Primary School	2457	242	239	281	
* = closed school	<b>Total</b>	<b>4227</b>	<b>4294</b>	<b>4490</b>	

Data Source: January School Census					DP: S
Secondary Schools	DFE	Total Number on roll			
		2010	2011	2012	
Primrose High School	4044	915	944	970	
Mount St.Mary's Catholic High School	4753	926	928	916	
	<b>Total</b>	<b>1841</b>	<b>1872</b>	<b>1886</b>	

Data Source: Children's Services	
Children's Centre	Ofsted ID
Gipton North	EY384782
Gipton South	EY384781
Osmondthorpe	512418
Richmond Hill O3	EY306243
Richmond Hill U3	512408
Shakespeare	EY343237

Data Source: Children's Services - Feb 2012		DP: S
Children's Centre reach area registration for families of children aged 0-5		% Registered
Cluster		69.22
Wedge		59.28
Leeds all		60.23

Data Source: The office of National Statistics population mid-year estimates										DP: S
Population Estimates	0-15			Working Age			60/65+			
	2008	2009	2010	2008	2009	2010	2008	2009	2010	
Cluster	8632	8973	9214	25528	26485	27438	5578	5504	5450	
Wedge	40736	40931	41233	132341	133770	135300	37146	37313	37640	
Leeds all	132741	133396	134493	516578	522769	531036	129937	131536	133240	

Data Source: NHS Leeds												DP: S
Under Fives	September 2010						September 2011					
	0-1	1-2	2-3	3-4	4-5	Total	0-1	1-2	2-3	3-4	4-5	Total
Cluster	844	807	759	691	634	3735	745	804	792	727	672	3740
Wedge	3177	3061	3042	2929	2892	15101	3041	3163	3021	2987	2942	15154
Leeds all	10202	9848	9478	9195	9113	47836	9996	10173	9787	9438	9319	48713

Data Source: January School Census												DP: S
Percentage of pupils who are:	Black and Minority Ethnic			English as an Additional Language			Free School Meal Eligible			Special Education Needs		
	2010	2011	2012	2010	2011	2012	2010	2011	2012	2010	2011	2012
<b>Primary</b>												
Cluster school	42.8	45.2	47.5	30.7	32.1	34.7	44.0	42.5	43.2	28.6	25.8	27.0
Cluster residence	44.2	46.6	50.0	31.9	33.3	36.2	43.1	41.9	42.6	28.0	26.4	26.2
Wedge school	41.6	42.9	44.0	27.2	28.2	28.9	25.0	25.2	24.7	19.5	19.9	18.5
Total primary	23.6	24.8	26.4	15.8	16.5	17.1	21.5	22.2	22.0	17.8	17.8	17.4
<b>Secondary</b>												
Cluster school	47.1	48.2	51.4	31.9	35.6	42.8	35.4	36.1	35.7	28.4	31.0	26.6
Cluster residence	36.9	39.3	40.8	20.5	20.6	24.0	39.1	37.8	37.0	31.5	34.4	29.4
Wedge school	37.5	39.2	41.1	19.5	17.3	19.8	23.2	23.9	24.2	23.9	25.6	22.1
Total secondary	18.6	19.4	20.4	10.4	10.0	11.1	19.0	19.4	19.5	21.4	20.4	19.0
<b>Leeds all</b>	<b>21.4</b>	<b>22.5</b>	<b>23.9</b>	<b>13.4</b>	<b>13.7</b>	<b>14.6</b>	<b>20.6</b>	<b>21.1</b>	<b>21.1</b>	<b>20.0</b>	<b>19.6</b>	<b>18.7</b>



Data Source: HM Revenue and Customs - taken on 31st August 2007-2009										DP: S
Child Poverty	Number of children (under 16) in families in receipt of CTC or IS/JSA			Number of children (all ages) in families in receipt of CTC or IS/JSA			Number of children in poverty, by age of youngest child, 2009			
	2007	2008	2009	2007	2008	2009	0-4	5-10	11-15	16-19
Cluster	3870	3930	4040	4225	4280	4445	2570	1185	550	140
Wedge	11340	10850	10970	12700	12220	12500	6540	3560	1850	550
Leeds all	30235	29700	31030	33690	33300	34965	18720	9640	5115	1490

Data Source: Children's Services - Summer Term 2011					DP: S
Nursery Education Grant Claims	Number of eligible children	Number of: Claims by childcare setting		Resident Claims	Non Resident Claims
Cluster	1092		951	630	321
Leeds all	14500		13851	9704	4148

Data Source: January School Census and 2010 Index of Multiple Deprivation										DP: S
IMD	% of pupils resident in most deprived areas	3% most deprived			10% most deprived			20% most deprived		
		10	11	12	10	11	12	10	11	12
<b>Primary</b>										
Cluster school		26.1	27.0	27.3	78.3	73.5	73.7	88.4	88.4	88.6
Cluster residence		26.4	27.2	27.8	79.3	76.7	77.3	92.9	93.1	93.2
Wedge school		16.7	15.3	15.5	44.8	43.2	43.4	53.3	53.2	53.8
Total primary		8.2	8.4	8.3	28.1	27.1	27.3	36.6	37.6	38.0
<b>Secondary</b>										
Cluster school		27.6	25.5	26.9	69.2	65.7	66.3	79.2	79.9	80.6
Cluster residence		26.6	27.7	28.8	78.8	75.8	77.3	92.4	92.0	92.2
Wedge school		14.2	13.8	14.4	39.1	38.8	39.4	49.4	49.9	50.4
Total secondary		7.0	7.5	7.6	24.0	23.5	23.8	32.3	33.5	33.6
<b>Leeds all</b>		<b>7.7</b>	<b>8.0</b>	<b>8.0</b>	<b>26.4</b>	<b>25.7</b>	<b>25.9</b>	<b>34.8</b>	<b>35.9</b>	<b>36.2</b>

Data Source: January School Census and CACI ACORN											DP: S
KEY: Wealthier Achievers(WA), Urban Prosperity (UP), Comfortably Off (CO), Moderate Means (MM), Hard Pressed (HP)											
Percentage of pupils in each ACORN category	2011					2012					
	WA	UP	CO	MM	HP	WA	UP	CO	MM	HP	
<b>Primary</b>											
Cluster school	0.5	5.0	8.7	23.1	61.6	0.5	4.9	8.8	23.1	61.6	
Cluster residence	0.0	3.4	8.1	19.6	68.7	0.0	3.3	8.5	19.9	67.9	
Wedge school	19.9	9.4	19.5	16.8	33.6	19.4	9.2	19.7	16.7	34.1	
Total primary	15.4	5.9	27.8	15.8	34.3	15.0	6.0	27.7	15.9	34.6	
<b>Secondary</b>											
Cluster school	1.7	7.8	11.6	27.9	49.5	1.6	8.3	11.1	28.4	49.6	
Cluster residence	0.0	2.5	7.8	20.9	68.4	0.0	2.7	7.9	19.6	69.5	
Wedge school	19.0	8.5	21.3	16.2	34.2	18.7	8.8	21.2	16.0	34.7	
Total secondary	17.1	5.2	29.7	14.7	32.5	16.9	5.3	29.8	14.7	32.6	
<b>Leeds all</b>	<b>16.1</b>	<b>5.6</b>	<b>28.5</b>	<b>15.4</b>	<b>33.6</b>	<b>15.8</b>	<b>5.7</b>	<b>28.5</b>	<b>15.4</b>	<b>33.8</b>	

Data Source: DWP information Directorate													DP: F
KEY: Job Seekers Allowance (JSA), Incapacity Benefit (IB), Lone Parent Benefit (LPB), Total Out of Work (TOW)													
Unemployment Percentage of working age people in receipt of:	2009				2010				2011				
	JSA	IB	LPB	TOW	JSA	IB	LPB	TOW	JSA	IB	LPB	TOW	
Cluster	8.5	10.9	4.9	25.3	8.7	10.4	4.3	24.4	8.7	10.4	4.0	24.2	
Wedge	5.2	6.8	2.5	15.0	5.2	6.8	2.2	14.8	5.2	6.8	2.0	14.6	
Leeds all	4.4	5.9	1.8	12.6	4.3	5.8	1.7	12.3	4.2	5.8	1.5	12.1	

Data Source: AXCIOM Lifestyle Survey 2009-2011													DP: S					
	Property type by %									Length of residence by %								
	Owned			Rented - Council			Rented - Private			Less than 1 year			2-5 years			More than 5 years		
	09	10	11	09	10	11	09	10	11	09	10	11	09	10	11	09	10	11
Cluster	35.3	34.7	144.0	47.3	47.8	38.2	17.4	17.5	0.0	8.6	8.6	7.8	19.7	16.8	19.3	71.7	74.6	72.9
Wedge	58.9	59.1	44.4	25.7	25.8	58.7	15.4	15.2	0.0	5.8	7.1	4.4	19.0	18.0	17.6	75.2	74.9	78.1
Leeds all	61.5	61.6	39.0	24.0	23.9	61.2	14.5	14.6	0.0	7.9	8.1	5.1	20.3	20.0	18.5	71.9	71.9	76.4
Income by %	<10k			10-20k			20-30k			30-40k			40-50k			50k+		
	09	10	11	09	10	11	09	10	11	09	10	11	09	10	11	09	10	11
Cluster	26	30	28	34	25	31	16	14	16	10	17	14	11	10	6	4	4	6
Wedge	19	20	17	21	20	25	15	13	15	15	17	17	16	15	13	15	15	13
Leeds all	20	18	18	21	20	23	16	15	16	15	18	17	14	13	13	14	16	14
Struggling with payments by %	Food									Bills			Mortgage					
				09	10	11				09	10	11						
Cluster				23.6	15.9	9.8				27.5	23.1	13.6				3.1	3.1	1.8
Wedge				15.1	11.7	6.6				17.8	15.0	9.2				2.3	2.0	1.6
Leeds all				15.9	10.8	6.4				16.3	13.0	8.3				2.2	2.2	1.7

## Being Healthy

Data Source: NHS Leeds										DP: Various - Listed with each report						
Birth Data DP: C	3 year rolling average of births below 2.5kg % low birth weight babies						Number and rate of conceptions per 1000 15-17 year olds									
	2006-08		2007-09		2008-10		June to May		2008-09		2009-10		2008-09		2009-10	
Cluster	10.2		9.4		9.1		Cluster		138		111		88		74	
Wedge	8.8		8.6		8.5		Wedge		368		331		44		40	
Leeds all	7.8		7.8		7.6		Leeds all		1220		1145		45		43	
DP: C	% of women receiving a health and social care needs assessment at 12 weeks as a percentage of live births in the same year						DP: F	% Initiating breastfeeding April to March			% breastfeeding at 6 weeks April to March					
	2009		2010		2011			2009-10		2010-11		2009-10		2010-11		
Cluster	73.2		76.4		78.9		61.4		62.0		35.9		37.3			
Wedge	78.6		80.0		81.3		71.6		68.0		44.7		43.9			
Leeds all	81.6		82.9		84.0		67.6		65.1		40.4		39.3			
DP: C	Number of emergency admissions by age group 2007-11						Number of emergency admissions to hospital for injury, poisoning and certain other consequences of external causes by age group									
	0-4		5-10		11-18		0-4		5-10		11-18					
Cluster	2593		615		1382		290		211		510					
Wedge	9631		2721		5612		1033		791		2006					
Leeds all	29793		8247		18194		3419		2522		6711					
Immunisation Data DP: F	% of 2 year olds receiving vaccinations in quarter 3 for:						% of 5 year olds receiving vaccinations in quarter 3 for:									
	Diphtheria			MMR			Diphtheria			MMR						
	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12				
Cluster	97	95	94	85	82	93	93	91	95	90	89	93				
Wedge	95	96	96	87	87	93	93	92	95	89	91	94				
Leeds all	96	96	97	86	88	94	95	94	96	91	91	95				

Data Source: National Child Measurement Programme													DP: A		
Obesity	Obesity in Reception						Obesity in Year 6								
	% Obese			% Obese or overweight			% Obese			% Obese or overweight					
	08-09	09-10	10-11	08-09	09-10	10-11	08-09	09-10	10-11	08-09	09-10	10-11			
Cluster	11.5	13.8	13.0	25.3	27.0	26.5	22.0	24.6	24.1	36.2	39.8	40.6			
Wedge	9.7	10.4	10.1	21.4	23.3	23.2	20.3	22.1	20.5	33.9	36.6	35.2			
Leeds all	9.4	10.2	9.7	21.7	23.7	23.4	20.3	20.7	20.0	34.3	35.1	34.3			
Obesity	Obesity in Reception						Obesity in Year 6								
	3 year average 2008-2011						3 year average 2008-2011								
	% Obese			% Obese or overweight			% Obese			% Obese or overweight					
Cluster	12.82			26.30			23.55			38.83					
Wedge	10.07			22.68			20.89			35.18					
Leeds all	9.77			22.96			20.32			34.56					

## Stay Safe

Data Source: Children's Services					DP: Various - Listed with each report					
Number of LAC and Child protection plans	The number of children and young people looked after by the Local Authority - March					The number of children with child protection plans - March				
	based on home address before coming into care		based on placement address					DP: S		
	DP: S	2011	2012	2012	2011	2012				
Cluster		196	219	85		108	125			
Wedge		0	474	315		0	246			
Leeds all		1439	1454	1454		947	1019			
Number of Common Assessments (CAFs)				Social Care			Social Care Referrals		Requests for Service	
DP: C	2008	2009	2010	2011	DP:A	2009	2010	2011	DP:S	Feb 11 - Jan 12
Cluster	37	100	124	94	Cluster	1418	1563	1522		3187
Wedge	143	307	344	268	Wedge	3823	4170	4103		8634
Leeds all	457	849	1115	892	Leeds all	14248	13784	14000		30539
Number of Child and Adolescent Mental Health Services referrals										
DP: S	aged 11 and under				aged 12-18				total referrals	
September-October	2009-10		2010-11		2009-10		2010-11		2009-10 2010-11	
Cluster			126 62		213 95		339 157			
Wedge			471 250		686 429		1157 679			
Leeds all			1767 1124		2976 1730		4743 2854			

## Make a Positive Contribution

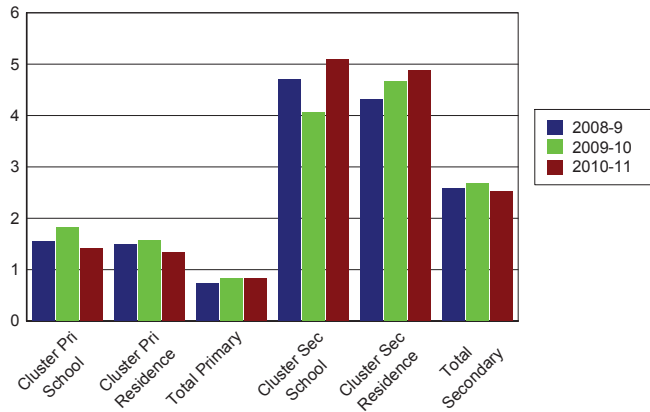
Data Source: West Yorkshire Police										DP: C
Property Crime	Burglary dwelling		Burglary elsewhere		Criminal damage		Robbery		Vehicle crime	
	10	11	10	11	10	11	10	11	10	11
Cluster	801	620	318	262	1145	899	113	98	861	524
Wedge	2789	2404	1062	1234	3572	2902	370	323	2368	1919
Leeds all	9508	8487	5681	5408	13599	10426	1297	1226	9168	7971
Personal Crime					Drug Offences		Theft from person		Violent crime	
					10	11	10	11	10	11
Cluster					101	253	86	72	841	839
Wedge					378	915	405	298	2375	2556
Leeds all					1248	3192	2235	3034	11233	10896
Domestic Violence Incidents	Number of incidents recorded with a domestic qualifier or disposition code on the Storm WYP incident recording system - 2011									
Cluster	1441									
Wedge	4116									
Leeds all	14525									

Data Source: Youth Offending Service									DP: A
Youth Offending	Number of Offenders				Number of Offences				
	07-08	08-09	09-10	10-11	07-08	08-09	09-10	10-11	
Cluster	242	156	130	160	632	533	345	336	
Wedge	780	515	405	439	1899	1454	901	883	
Leeds all	2741	2166	1522	1511	6331	4883	3134	3150	
April 2010 - March 2011 Number of offences by young offenders									
	Burglary	Breaches	Criminal Damage	Drugs Offences	Motoring and Vehicle	Other	Public Order	Theft and handling	Violence against the person
Cluster	44	35	34	23	29	38	35	52	46
Wedge	69	85	99	66	77	108	95	125	159
Leeds all	291	270	328	204	218	358	282	612	587

Data Source: School Census													DP: A
Attendance and persistent absence by percentage	Attendance			Authorised Absence			Unauthorised Absence			Persistent Absence 15%			
	08-09	09-10	10-11	08-09	09-10	10-11	08-09	09-10	10-11	08-09	09-10	10-11	
<b>Primary</b>													
Cluster school	93	93	94	6	5	5	1.5	1.8	1.4	11.8	10.9	8.2	
Cluster residence	93	93	94	6	5	5	1.5	1.6	1.3	12.0	10.0	8.3	
Total primary	94	94	95	5	5	4	0.7	0.8	0.8	5.9	5.5	4.3	
<b>Secondary</b>													
Cluster school	88	90	89	7	6	6	4.7	4.1	5.1	20.9	18.4	18.9	
Cluster residence	89	89	90	7	6	5	4.3	4.7	4.9	18.9	20.5	17.6	
Total secondary	92	92	92	6	6	5	2.6	2.7	2.5	13.0	13.1	11.2	

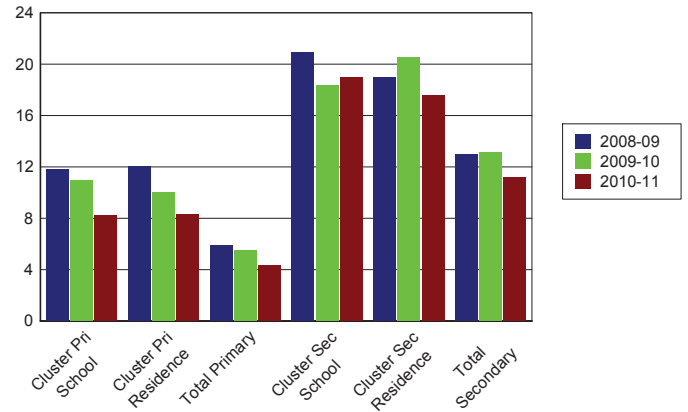
**% Unauthorised Absence**

2008-2011



**% Persistent Absence**

by 15% measure 2008-2011



Data Source: Children's Services													DP: A
Exclusions	Fixed Term Exclusions						Permanent Exclusions						
	Number			Rate per thousand			Number			Rate per thousand			
Primary	08-09	09-10	10-11	08-09	09-10	10-11	08-09	09-10	10-11	08-09	09-10	10-11	
Cluster school	40	45	53	9.6	10.6	12.3	0	0	0	0.0	0.0	0.0	
Cluster residence	33	46	51	8.2	11.3	12.1	0	0	0	0.0	0.0	0.0	
Total primary	467	371	455	7.7	6.0	7.3	2	2	2	0.0	0.0	0.0	
<b>Secondary</b>													
Cluster school	367	477	537	196.2	259.1	286.9	1	5	6	0.5	2.7	3.2	
Cluster residence	368	497	504	147.2	197.9	199.5	8	8	10	3.2	3.2	4.0	
Total secondary	4350	4286	3806	93.6	93.1	83.2	52	57	44	1.1	1.2	1.0	

## Enjoy and Achieve

**Data Source: Keypas and DFE performance tables**
**DP: A**
**Foundation Stage Profile Data** The percentage of pupils achieving a good level of development (78+ points overall and 6+ points in all PSE and CCL strands)

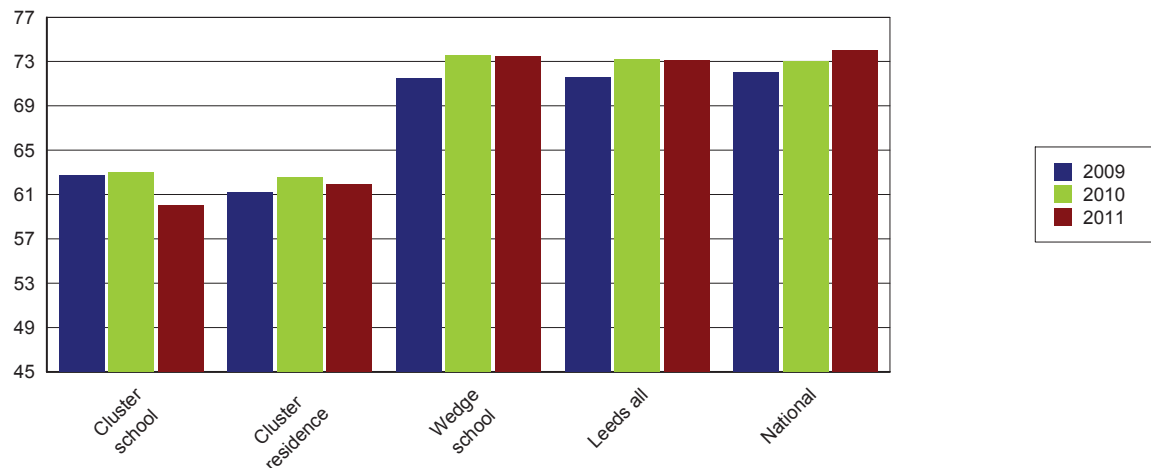
	2008	2009	2010	2011
Cluster school	25	37	36	45
Cluster residence	29	38	35	45
Leeds all	47	51	53	58

KS2 Data DP: A	English 4+			English 5+			Maths 4+			Maths 5+			English & Maths 4+		
	09	10	11	09	10	11	09	10	11	09	10	11	09	10	11
Cluster school	70	68	68	19	17	19	71	71	68	23	20	23	63	63	60
Cluster residence	69	68	70	16	17	18	69	69	70	22	18	21	61	63	62
Wedge school	78	78	80	31	31	30	78	79	78	35	32	33	71	74	74
Leeds all	79	79	81	28	31	32	77	79	78	33	31	32	72	73	73
National	80	80	82	29	33	29	79	79	80	35	34	35	72	73	74

KS2 Data - Expected progress	Made 2 levels of progress in English		Made 2 levels of progress in Maths		
	Number of pupils	Percentage	Number of pupils	Percentage	
Cluster school		365	88.4	353	85.3
Wedge school		1865	90.5	1804	87.2
Leeds all		6334	88.6	6087	85.0
National			84.0		83.0

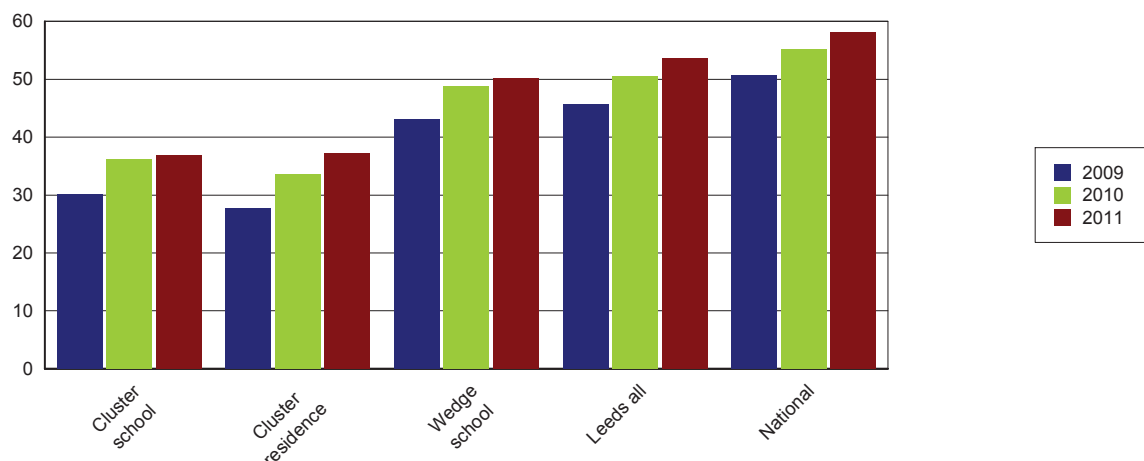
### Percentage of English and Maths

Level 4+



Data Source: EPAS and DFE performance tables												DP: A	
The results are for GCSE & equivalent qualifications. The calculation of achieving no qualifications includes all qualifications													
KS4 Data	% of 5+ A*-C			% of 5+ A*-C inc Eng & Maths			% English Baccalaureate	% of 5+ A*-G			% achieving no qualifications		
	09	10	11	09	10	11	11	09	10	11	09	10	11
Cluster school	57	64	69	30	36	37	1	89	92	90	4	0	1
Cluster residence	56	66	68	28	34	37	4	86	90	88	4	3	2
Wedge school	67	78	84	43	49	50	12	92	96	96	2	1	0
Leeds all	67	76	82	46	51	54	13	91	94	94	2	2	1
National	70	76	81	51	55	58	15	94	95	95		1	1

### Percentage 5 A\*-C Including English and Maths



## Achieve Economic Well Being

Key: Not in Employment, Education or Training (NEET), In Employment, Education or Training (EET), in Full time Education (FE)													
Data Source: November destination survey													DP: S
NEET/FE		Number of NEET			% NEET			Number of FE			% FE		
		2009	2010	2011	2009	2010	2011	2009	2010	2011	2009	2010	2011
Cluster school	Year 11	38	21	25	10	6	7	286	277	302	74	84	83
	Year 12	SUPP	SUPP	7	SUPP	SUPP	12	43	37	47	88	86	78
	Year 13	SUPP	SUPP	SUPP	SUPP	SUPP	SUPP	22	18	23	88	72	68
Cluster residence	Year 11	53	39	48	11	9	10	348	355	373	74	79	80
	Year 12	SUPP	6	6	SUPP	6	9	112	95	56	90	90	84
	Year 13	5	7	5	6	8	6	64	55	66	83	61	77
Leeds all	Year 11	646	393	357	8	5	5	6703	7194	6564	80	87	87
	Year 12	132	67	115	3	2	3	3436	3476	3550	90	93	93
	Year 13	121	135	120	5	4	4	2067	2350	2593	78	76	84

Data Source: Integrated Youth Support Service										DP: O
16-18 NEET and EET Nov 2011 to Jan 2012	NEET		EET		Not Known		Other Activity			
	Number	%	Number	%	Number	%	Number	%		
Cluster	167	12.8	1124	85.6	21	1.6	5	0.4		
Wedge	493	7.5	6006	91.5	66	1.0	16	0.2		
Leeds all	1538	7.0	20170	91.7	343	1.6	58	0.3		

**Please Note:** Leeds totals for 16-18 NEET will not match publicised totals as published totals include a proportion of those whose status has expired



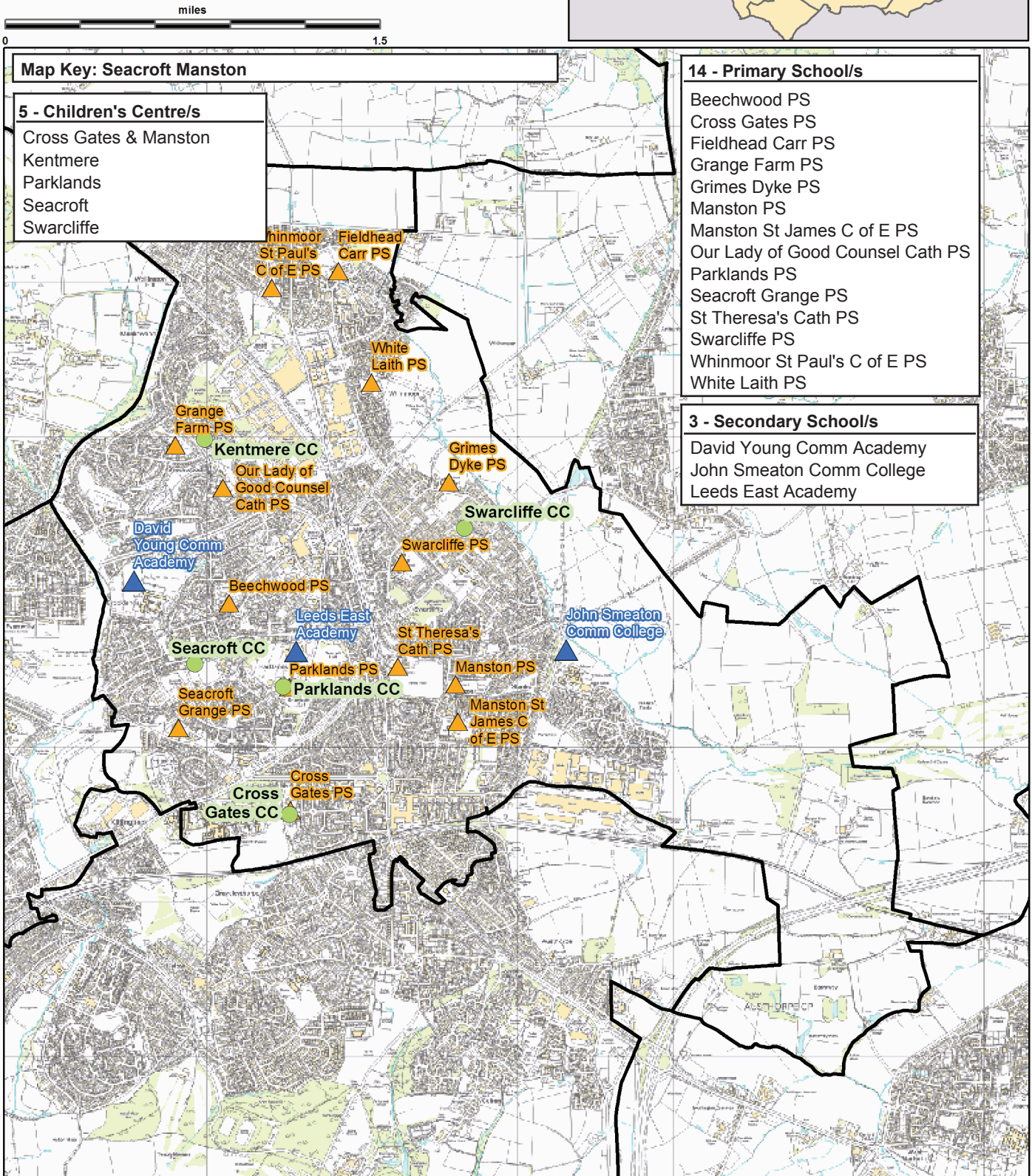
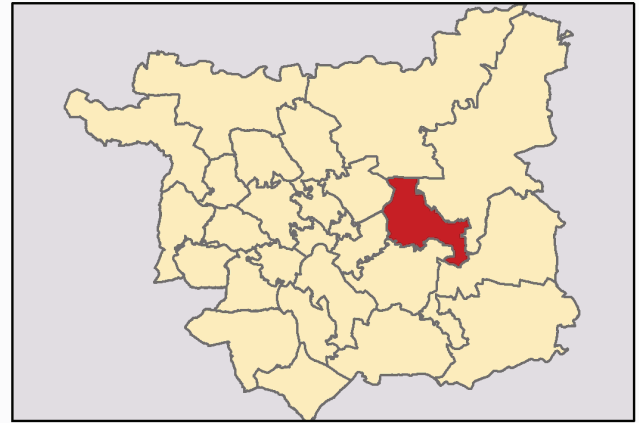
# Seacroft Manston

This report was produced by the Children's Performance Service on 01/06/2012. The information in these overviews are based on the cluster data profile version 5.12.

For more information telephone 0113 39 50701 or email [educ.pmi@leeds.gov.uk](mailto:educ.pmi@leeds.gov.uk) or visit:

[www.leedsinitiative.org/ClusterDataProfile.aspx](http://www.leedsinitiative.org/ClusterDataProfile.aspx)

The map to the right gives the position of the cluster in Leeds. The map below shows the location of the Children's Centres, Primary and Secondary Schools in the cluster.



**Cluster Overviews key****Data Period:**

The codes in the key to the right are for the time periods that the data in these reports cover. They will appear next to all data sets.

Academic Year

Calendar Year

Financial Year

Snapshot

Other

**DP:A****DP:C****DP:F****DP:S****DP:O****Cluster Overview**

Data Source: January School Census					Data Source: January School Census						
					DP: S						
Primary Schools		DFE	Total Number on roll			Secondary Schools		DFE	Total Number on roll		
			2010	2011	2012				2010	2011	2012
Beechwood Primary School		2444	387	409	411	E-ACT Leeds East Academy		4000			579
Cross Gates Primary School		2458	210	201	227	John Smeaton Community College		4045	921	953	974
Fieldhead Carr Primary School		2469	229	236	218	* Parklands Girls' High School		4059	667	613	
Grange Farm Primary School		2447	381	407	413	David Young Community Academy		6905	1002	1002	1004
Grimes Dyke Primary School		2448	247	240	230	* = closed school		<b>Total</b>	<b>2590</b>	<b>2568</b>	<b>2557</b>
Manston Primary School		2464	177	170	181						
Manston St. James C of E Primary School		3910	386	395	400						
Our Lady of Good Counsel Catholic PS		3376	235	226	231						
Parklands County Primary School		2467	253	239	244						
Seacroft Grange Primary School		2452	218	209	222						
* St Gregory's Catholic PS		3384									
St Theresa's Catholic PS		3385	512	507	509						
Swarcliffe Primary School		2468	225	234	257						
Whinmoor St Paul's C of E Primary School		3912	206	202	200						
White Laith Primary School		2456	200	191	192						
* = closed school											
<b>Total</b>			<b>3866</b>	<b>3866</b>	<b>3935</b>						

Data Source: Children's Services - Feb 2012		DP: S
Children's Centre reach area registration for families of children aged 0-5		% Registered
Cluster		60.70
Wedge		59.28
Leeds all		60.23

Data Source: Children's Services	
Children's Centre	Ofsted ID
Cross Gates & Manston	
Kentmere	512412
Parklands	512425
Seacroft	512400
Swarcliffe	512403

Data Source: The office of National Statistics population mid-year estimates									DP: S
Population Estimates	0-15			Working Age			60/65+		
	2008	2009	2010	2008	2009	2010	2008	2009	2010
Cluster	8400	8270	8245	26335	26355	26398	7952	7996	8094
Wedge	40736	40931	41233	132341	133770	135300	37146	37313	37640
Leeds all	132741	133396	134493	516578	522769	531036	129937	131536	133240

Data Source: NHS Leeds												DP: S
Under Fives	September 2010						September 2011					
	0-1	1-2	2-3	3-4	4-5	Total	0-1	1-2	2-3	3-4	4-5	Total
Cluster	630	565	567	555	544	2861	552	632	580	568	543	2875
Wedge	3177	3061	3042	2929	2892	15101	3041	3163	3021	2987	2942	15154
Leeds all	10202	9848	9478	9195	9113	47836	9996	10173	9787	9438	9319	48713



Data Source: January School Census												DP: S
Percentage of pupils who are:	Black and Minority Ethnic			English as an Additional Language			Free School Meal Eligible			Special Education Needs		
	2010	2011	2012	2010	2011	2012	2010	2011	2012	2010	2011	2012
<b>Primary</b>												
Cluster school	8.5	9.6	12.8	3.2	4.0	4.4	34.6	34.1	33.7	24.0	23.2	20.7
Cluster residence	9.1	9.7	12.3	3.8	4.2	4.6	33.9	33.3	32.3	23.7	23.1	20.5
Wedge school	41.6	42.9	44.0	27.2	28.2	28.9	25.0	25.2	24.7	19.5	19.9	18.5
Total primary	23.6	24.8	26.4	15.8	16.5	17.1	21.5	22.2	22.0	17.8	17.8	17.4
<b>Secondary</b>												
Cluster school	18.6	18.7	17.4	13.2	13.1	12.8	39.1	39.6	38.8	24.6	28.4	25.1
Cluster residence	8.6	8.0	8.5	3.7	3.4	4.2	27.5	27.4	27.9	27.0	29.0	24.9
Wedge school	37.5	39.2	41.1	19.5	17.3	19.8	23.2	23.9	24.2	23.9	25.6	22.1
Total secondary	18.6	19.4	20.4	10.4	10.0	11.1	19.0	19.4	19.5	21.4	20.4	19.0
<b>Leeds all</b>	<b>21.4</b>	<b>22.5</b>	<b>23.9</b>	<b>13.4</b>	<b>13.7</b>	<b>14.6</b>	<b>20.6</b>	<b>21.1</b>	<b>21.1</b>	<b>20.0</b>	<b>19.6</b>	<b>18.7</b>

Data Source: HM Revenue and Customs - taken on 31st August 2007-2009										DP: S
Child Poverty	Number of children (under 16) in families in receipt of CTC or IS/JSA			Number of children (all ages) in families in receipt of CTC or IS/JSA			Number of children in poverty, by age of youngest child, 2009			
	2007	2008	2009	2007	2008	2009	0-4	5-10	11-15	16-19
Cluster	2615	2625	2840	2890	2890	3165	1725	830	485	125
Wedge	11340	10850	10970	12700	12220	12500	6540	3560	1850	550
Leeds all	30235	29700	31030	33690	33300	34965	18720	9640	5115	1490

Data Source: Children's Services - Summer Term 2011					DP: S	
Nursery Education Grant Claims	Number of eligible children	Number of: Claims by childcare setting			Resident Claims	Non Resident Claims
Cluster	877			770	624	146
Leeds all	14500			13851	9704	4148

Data Source: January School Census and 2010 Index of Multiple Deprivation										DP: S
IMD % of pupils resident in most deprived areas	3% most deprived			10% most deprived			20% most deprived			
	10	11	12	10	11	12	10	11	12	
<b>Primary</b>										
Cluster school	16.1	17.9	18.5	44.3	44.7	44.9	69.9	69.4	70.6	
Cluster residence	16.8	19.0	18.7	45.8	45.7	45.1	73.3	72.7	73.2	
Wedge school	16.7	15.3	15.5	44.8	43.2	43.4	53.3	53.2	53.8	
Total primary	8.2	8.4	8.3	28.1	27.1	27.3	36.6	37.6	38.0	
<b>Secondary</b>										
Cluster school	26.2	27.9	26.6	66.7	63.2	62.0	86.2	84.1	83.0	
Cluster residence	14.6	17.4	17.6	41.8	42.0	43.1	69.5	69.6	69.3	
Wedge school	14.2	13.8	14.4	39.1	38.8	39.4	49.4	49.9	50.4	
Total secondary	7.0	7.5	7.6	24.0	23.5	23.8	32.3	33.5	33.6	
<b>Leeds all</b>	<b>7.7</b>	<b>8.0</b>	<b>8.0</b>	<b>26.4</b>	<b>25.7</b>	<b>25.9</b>	<b>34.8</b>	<b>35.9</b>	<b>36.2</b>	

Data Source: January School Census and CACI ACORN											DP: S
KEY: Wealthier Achievers(WA), Urban Prosperity (UP), Comfortably Off (CO), Moderate Means (MM), Hard Pressed (HP)											
Percentage of pupils in each ACORN category	2011					2012					
	WA	UP	CO	MM	HP	WA	UP	CO	MM	HP	
<b>Primary</b>											
Cluster school	3.0	0.9	20.8	11.4	63.0	2.9	0.8	19.6	11.9	63.9	
Cluster residence	3.5	0.7	18.4	11.6	65.8	3.6	0.6	17.8	11.9	66.1	
Wedge school	19.9	9.4	19.5	16.8	33.6	19.4	9.2	19.7	16.7	34.1	
Total primary	15.4	5.9	27.8	15.8	34.3	15.0	6.0	27.7	15.9	34.6	
<b>Secondary</b>											
Cluster school	1.1	2.8	9.4	14.3	70.9	1.2	2.5	10.2	13.5	71.1	
Cluster residence	5.1	0.3	20.1	11.7	62.7	5.0	0.4	20.1	11.3	63.2	
Wedge school	19.0	8.5	21.3	16.2	34.2	18.7	8.8	21.2	16.0	34.7	
Total secondary	17.1	5.2	29.7	14.7	32.5	16.9	5.3	29.8	14.7	32.6	
<b>Leeds all</b>	<b>16.1</b>	<b>5.6</b>	<b>28.5</b>	<b>15.4</b>	<b>33.6</b>	<b>15.8</b>	<b>5.7</b>	<b>28.5</b>	<b>15.4</b>	<b>33.8</b>	

Data Source: DWP information Directorate													DP: F
KEY: Job Seekers Allowance (JSA), Incapacity Benefit (IB), Lone Parent Benefit (LPB), Total Out of Work (TOW)													
Unemployment Percentage of working age people in receipt of:	2009				2010				2011				
	JSA	IB	LPB	TOW	JSA	IB	LPB	TOW	JSA	IB	LPB	TOW	
Cluster	6.5	9.2	3.5	19.7	6.0	9.4	3.1	19.2	6.2	9.4	2.9	19.1	
Wedge	5.2	6.8	2.5	15.0	5.2	6.8	2.2	14.8	5.2	6.8	2.0	14.6	
Leeds all	4.4	5.9	1.8	12.6	4.3	5.8	1.7	12.3	4.2	5.8	1.5	12.1	

Data Source: AXCIOM Lifestyle Survey 2009-2011													DP: S														
Property type by %	Owned									Rented - Council									Rented - Private								
	Less than 1 year			2-5 years			More than 5 years			Less than 1 year			2-5 years			More than 5 years			Less than 1 year			2-5 years			More than 5 years		
	09	10	11	09	10	11	09	10	11	09	10	11	09	10	11	09	10	11	09	10	11	09	10	11	09	10	11
Cluster	48.8	49.5	83.0	41.0	40.3	24.1	10.2	10.1	0.0	5.3	4.1	3.7	16.7	19.0	15.7	78.1	76.8	80.6	5.8	7.1	4.4	19.0	18.0	17.6	75.2	74.9	78.1
Wedge	58.9	59.1	44.4	25.7	25.8	58.7	15.4	15.2	0.0	5.8	7.1	4.4	19.0	18.0	17.6	75.2	74.9	78.1	5.8	7.1	4.4	19.0	18.0	17.6	75.2	74.9	78.1
Leeds all	61.5	61.6	39.0	24.0	23.9	61.2	14.5	14.6	0.0	7.9	8.1	5.1	20.3	20.0	18.5	71.9	71.9	76.4	7.9	8.1	5.1	20.3	20.0	18.5	71.9	71.9	76.4

Income by %	<10k			10-20k			20-30k			30-40k			40-50k			50k+		
	09	10	11	09	10	11	09	10	11	09	10	11	09	10	11	09	10	11
Cluster	22	24	20	22	19	24	16	14	15	17	22	18	16	8	14	8	13	8
Wedge	19	20	17	21	20	25	15	13	15	15	17	17	16	15	13	15	15	13
Leeds all	20	18	18	21	20	23	16	15	16	15	18	17	14	13	13	14	16	14

Struggling with payments by %	Food			Bills			Mortgage		
	09	10	11	09	10	11	09	10	11
Cluster	18.6	13.9	6.9	18.1	15.4	9.8	2.7	2.6	1.0
Wedge	15.1	11.7	6.6	17.8	15.0	9.2	2.3	2.0	1.6
Leeds all	15.9	10.8	6.4	16.3	13.0	8.3	2.2	2.2	1.7

## Being Healthy

Data Source: NHS Leeds													DP: Various - Listed with each report											
Birth Data DP: C	3 year rolling average of births below 2.5kg % low birth weight babies									Number and rate of conceptions per 1000 15-17 year olds														
	2006-08			2007-09			2008-10			June to May			2008-09			2009-10			2008-09			2009-10		
	Cluster	8.1	7.6	7.4	Cluster	113	99	61	55															
Wedge	8.8	8.6	8.5	Wedge	368	331	44	40																
Leeds all	7.8	7.8	7.6	Leeds all	1220	1145	45	43																

DP: C	% of women receiving a health and social care needs assessment at 12 weeks as a percentage of live births in the same year						DP: F	% Initiating breastfeeding April to March				% breastfeeding at 6 weeks April to March			
	2009		2010		2011			2009-10		2010-11		2009-10		2010-11	
	Cluster	84.6	83.5	86.9	49.0	43.1		24.2	20.5						
Wedge	78.6	80.0	81.3	71.6	68.0	44.7	43.9								
Leeds all	81.6	82.9	84.0	67.6	65.1	40.4	39.3								

DP: C	Number of emergency admissions by age group 2007-11						Number of emergency admissions to hospital for injury, poisoning and certain other consequences of external causes by age group					
	0-4		5-10		11-18		0-4		5-10		11-18	
	Cluster	1858	577	1316	223	186	505					
Wedge	9631	2721	5612	1033	791	2006						
Leeds all	29793	8247	18194	3419	2522	6711						

Immunisation Data DP: F	% of 2 year olds receiving vaccinations in quarter 3 for:						% of 5 year olds receiving vaccinations in quarter 3 for:					
	Diphtheria			MMR			Diphtheria			MMR		
	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12
Cluster	96	95	96	88	85	93	95	99	99	92	96	99
Wedge	95	96	96	87	87	93	93	92	95	89	91	94
Leeds all	96	96	97	86	88	94	95	94	96	91	91	95

<b>Data Source: National Child Measurement Programme</b>													<b>DP: A</b>
Obesity	<b>Obesity in Reception</b>						<b>Obesity in Year 6</b>						
	% Obese			% Obese or overweight			% Obese			% Obese or overweight			
	<b>08-09</b>	<b>09-10</b>	<b>10-11</b>	<b>08-09</b>	<b>09-10</b>	<b>10-11</b>	<b>08-09</b>	<b>09-10</b>	<b>10-11</b>	<b>08-09</b>	<b>09-10</b>	<b>10-11</b>	
Cluster	11.5	12.0	11.4	22.9	26.0	25.8	21.0	21.3	20.1	35.1	36.8	34.7	
Wedge	9.7	10.4	10.1	21.4	23.3	23.2	20.3	22.1	20.5	33.9	36.6	35.2	
Leeds all	9.4	10.2	9.7	21.7	23.7	23.4	20.3	20.7	20.0	34.3	35.1	34.3	

Obesity	<b>Obesity in Reception</b>		<b>Obesity in Year 6</b>	
	3 year average 2008-2011		3 year average 2008-2011	
	% Obese	% Obese or overweight	% Obese	% Obese or overweight
Cluster	11.63	24.95	20.79	35.52
Wedge	10.07	22.68	20.89	35.18
Leeds all	9.77	22.96	20.32	34.56

## Stay Safe

Data Source: Children's Services				DP: Various - Listed with each report			
Number of LAC and Child protection plans	The number of children and young people looked after by the Local Authority - March					The number of children with child protection plans - March	
	based on home address before coming into care			based on placement address		DP: S	
	2011	2012	2012	2011	2012	2011	2012
Cluster	90	98	104	47	51		
Wedge	0	474	315	0	246		
Leeds all	1439	1454	1454	947	1019		

Number of Common Assessments (CAFs)	2008				2009				2010				2011			
	DP: C	2008	2009	2010	2011	DP:A	2009	2010	2011	DP:S	Feb 11 - Jan 12	2009	2010	2011	2011	
Cluster		43	56	89	59	Cluster	970	1051	1115		2319					
Wedge		143	307	344	268	Wedge	3823	4170	4103		8634					
Leeds all		457	849	1115	892	Leeds all	14248	13784	14000		30539					

Number of Child and Adolescent Mental Health Services referrals	aged 11 and under				aged 12-18				total referrals					
	September-October		2009-10		2010-11		2009-10		2010-11		2009-10		2010-11	
	DP: S	2009-10	2010-11	2009-10	2010-11	2009-10	2010-11	2009-10	2010-11	2009-10	2010-11	2009-10	2010-11	
Cluster		124	83	239	116	363	199							
Wedge		471	250	686	429	1157	679							
Leeds all		1767	1124	2976	1730	4743	2854							

## Make a Positive Contribution

Data Source: West Yorkshire Police										DP: C
Property Crime	Burglary dwelling		Burglary elsewhere		Criminal damage		Robbery		Vehicle crime	
	Number of recorded crimes for:									
	10	11	10	11	10	11	10	11	10	11
Cluster	633	604	398	362	1092	807	41	28	345	207
Wedge	2789	2404	1062	1234	3572	2902	370	323	2368	1919
Leeds all	9508	8487	5681	5408	13599	10426	1297	1226	9168	7971

Personal Crime	Drug Offences				Theft from person		Violent crime	
	Number of recorded crimes for:							
	10	11	10	11	10	11	10	11
Cluster	47	179	55	43	594	587		
Wedge	378	915	405	298	2375	2556		
Leeds all	1248	3192	2235	3034	11233	10896		

Domestic Violence Incidents	Number of incidents recorded with a domestic qualifier or disposition code on the Storm WYP incident recording system - 2011	
Cluster	1064	
Wedge	4116	
Leeds all	14525	

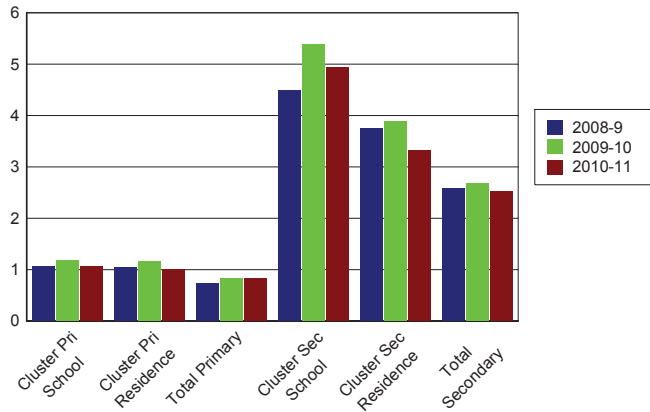
Data Source: Youth Offending Service								DP: A
Youth Offending	Number of Offenders				Number of Offences			
	07-08	08-09	09-10	10-11	07-08	08-09	09-10	10-11
	Cluster	215	153	113	115	446	336	189
Wedge	780	515	405	439	1899	1454	901	883
Leeds all	2741	2166	1522	1511	6331	4883	3134	3150

April 2010 - March 2011 Number of offences by young offenders									
	Burglary	Breaches	Criminal Damage	Drugs Offences	Motoring and Vehicle	Other	Public Order	Theft and handling	Violence against the person
Cluster	16	9	18	16	12	22	25	30	40
Wedge	69	85	99	66	77	108	95	125	159
Leeds all	291	270	328	204	218	358	282	612	587

Data Source: School Census												DP: A
Attendance and persistent absence by percentage	Attendance			Authorised Absence			Unauthorised Absence			Persistent Absence 15%		
	08-09	09-10	10-11	08-09	09-10	10-11	08-09	09-10	10-11	08-09	09-10	10-11
<b>Primary</b>												
Cluster school	94	94	94	5	5	5	1.1	1.2	1.1	7.5	6.0	5.4
Cluster residence	94	94	94	5	5	5	1.1	1.2	1.0	7.3	6.3	5.0
Total primary	94	94	95	5	5	4	0.7	0.8	0.8	5.9	5.5	4.3
<b>Secondary</b>												
Cluster school	89	89	90	6	6	5	4.5	5.4	4.9	22.6	21.5	18.1
Cluster residence	90	90	91	7	6	5	3.7	3.9	3.3	17.4	17.6	13.8
Total secondary	92	92	92	6	6	5	2.6	2.7	2.5	13.0	13.1	11.2

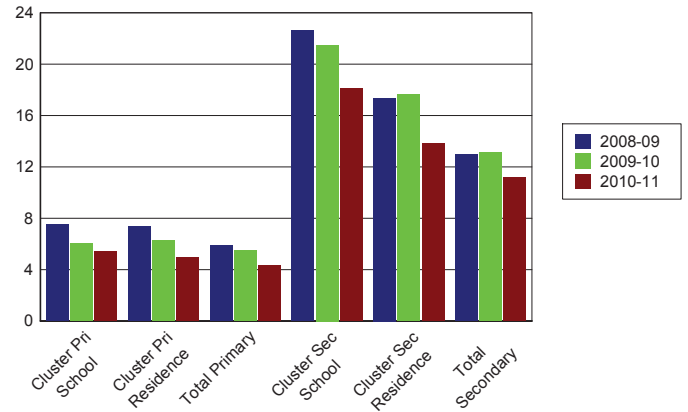
**% Unauthorised Absence**

2008-2011



**% Persistent Absence**

by 15% measure 2008-2011



Data Source: Children's Services												DP: A
Exclusions	Fixed Term Exclusions						Permanent Exclusions					
	Number			Rate per thousand			Number			Rate per thousand		
Primary	08-09	09-10	10-11	08-09	09-10	10-11	08-09	09-10	10-11	08-09	09-10	10-11
Cluster school	56	58	39	14.5	15.0	10.1	2	1	0	0.5	0.3	0.0
Cluster residence	56	56	37	12.6	12.6	8.5	2	1	0	0.5	0.2	0.0
Total primary	467	371	455	7.7	6.0	7.3	2	2	2	0.0	0.0	0.0
<b>Secondary</b>												
Cluster school	100	178	59	38.4	68.7	23.0	15	14	12	5.8	5.4	4.7
Cluster residence	414	322	264	170.0	133.8	109.5	8	10	4	3.3	4.2	1.7
Total secondary	4350	4286	3806	93.6	93.1	83.2	52	57	44	1.1	1.2	1.0

## Enjoy and Achieve

**Data Source: Keypas and DFE performance tables**
**DP: A**
**Foundation Stage Profile Data** The percentage of pupils achieving a good level of development (78+ points overall and 6+ points in all PSE and CCL strands)

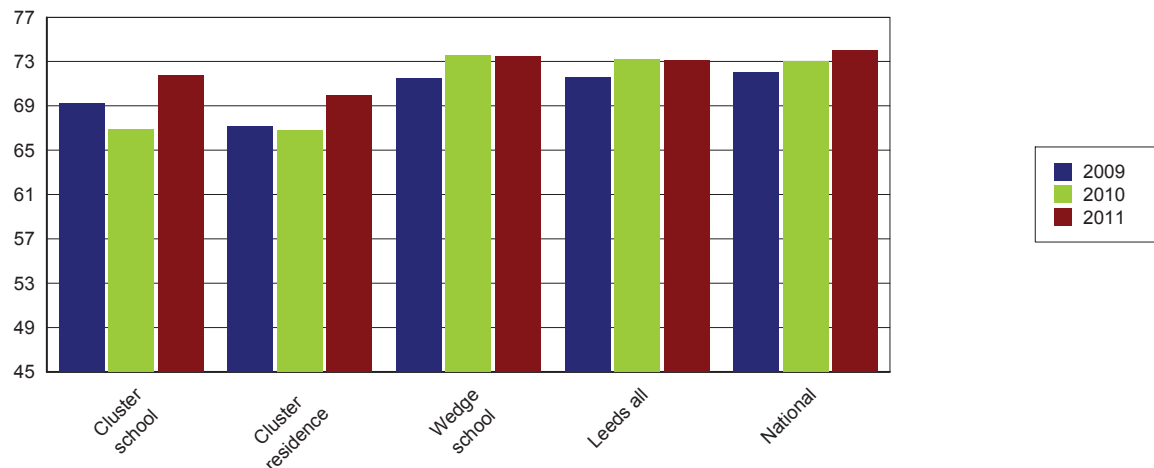
	2008	2009	2010	2011
Cluster school	45	46	49	57
Cluster residence	43	46	50	58
Leeds all	47	51	53	58

KS2 Data DP: A	English 4+			English 5+			Maths 4+			Maths 5+			English & Maths 4+		
	09	10	11	09	10	11	09	10	11	09	10	11	09	10	11
Cluster school	78	75	78	23	27	28	76	75	79	29	23	23	69	67	72
Cluster residence	76	74	77	24	25	27	74	75	77	29	22	21	67	67	70
Wedge school	78	78	80	31	31	30	78	79	78	35	32	33	71	74	74
Leeds all	79	79	81	28	31	32	77	79	78	33	31	32	72	73	73
National	80	80	82	29	33	29	79	79	80	35	34	35	72	73	74

KS2 Data - Expected progress	Made 2 levels of progress in English		Made 2 levels of progress in Maths	
	Number of pupils	Percentage	Number of pupils	Percentage
Cluster school	420	87.5	398	83.4
Wedge school	1865	90.5	1804	87.2
Leeds all	6334	88.6	6087	85.0
National		84.0		83.0

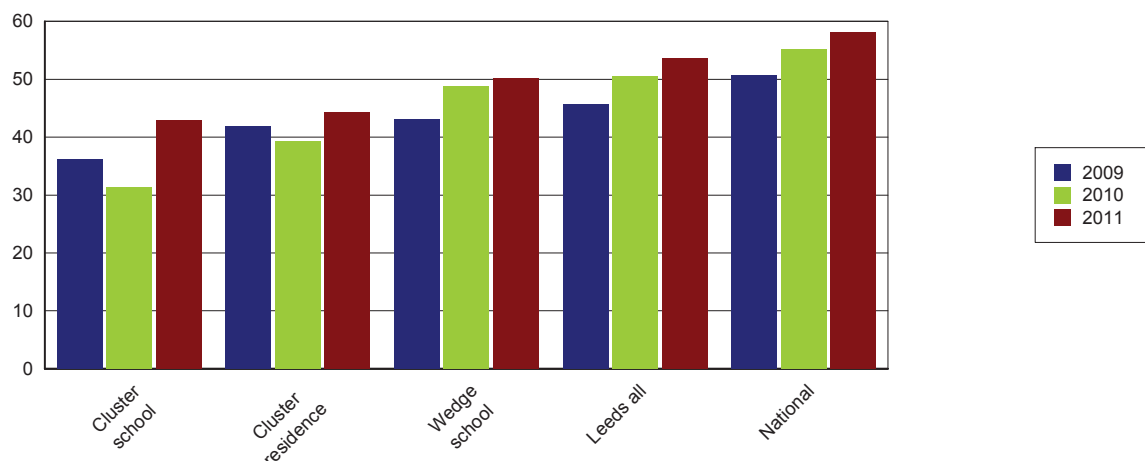
### Percentage of English and Maths

Level 4+



Data Source: EPAS and DFE performance tables												DP: A		
The results are for GCSE & equivalent qualifications. The calculation of achieving no qualifications includes all qualifications														
KS4 Data	% of 5+ A*-C			% of 5+ A*-C inc Eng & Maths			% English Baccalaureate	% of 5+ A*-G			% achieving no qualifications			
	09	10	11	09	10	11		09	10	11	09	10	11	
Cluster school	65	78	85	36	31	43	1	87	94	95	3	2	2	
Cluster residence	66	77	85	42	39	44	6	90	94	95	4	2	1	
Wedge school	67	78	84	43	49	50	12	92	96	96	2	1	0	
Leeds all	67	76	82	46	51	54	13	91	94	94	2	2	1	
National	70	76	81	51	55	58	15	94	95	95	1	1	1	

### Percentage 5 A\*-C Including English and Maths



## Achieve Economic Well Being

Key: Not in Employment, Education or Training (NEET), In Employment, Education or Training (EET), in Full time Education (FE)														
Data Source: November destination survey														DP: S
NEET/FE		Number of NEET			% NEET			Number of FE			% FE			
		2009	2010	2011	2009	2010	2011	2009	2010	2011	2009	2010	2011	
Cluster school	Year 11	52	52	40	11	11	10	335	372	342	70	77	82	
	Year 12	14	SUPP	17	7	SUPP	8	171	171	191	82	89	85	
	Year 13	16	25	10	13	15	6	72	98	124	57	60	77	
Cluster residence	Year 11	52	46	28	10	8	5	404	492	490	76	83	88	
	Year 12	18	5	10	8	2	4	185	191	201	86	91	90	
	Year 13	13	23	16	10	13	9	81	122	119	60	69	70	
Leeds all	Year 11	646	393	357	8	5	5	6703	7194	6564	80	87	87	
	Year 12	132	67	115	3	2	3	3436	3476	3550	90	93	93	
	Year 13	121	135	120	5	4	4	2067	2350	2593	78	76	84	

Data Source: Integrated Youth Support Service										DP: O	
16-18 NEET and EET Nov 2011 to Jan 2012	NEET		EET		Not Known		Other Activity				
	Number	%	Number	%	Number	%	Number	%			
Cluster	158	10.3	1356	88.6	SUPP	SUPP	SUPP	SUPP			
Wedge	493	7.5	6006	91.5	66	1.0	16	0.2			
Leeds all	1538	7.0	20170	91.7	343	1.6	58	0.3			

**Please Note:** Leeds totals for 16-18 NEET will not match publicised totals as published totals include a proportion of those whose status has expired

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**Report of The Assistant Chief Executive (Planning, Policy and Improvement)**

**Report to Inner East Area Committee**

**Date: 6<sup>th</sup> September 2012**

**Subject: Area Chairs Forum Minutes**

Are specific electoral Wards affected? If relevant, name(s) of Ward(s):	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

**Summary of main issues**

1. This report formally notifies members of the decision made by full council that Area Chairs Forum minutes should be considered by Area Committees as a regular agenda item at future Area Committee meetings.
2. The report also includes background information regarding the Area Chairs Forum meetings.

**Recommendations**

3. The East Inner Area Committee is asked to note the contents of the report and to consider the minutes from the Area Chairs Forum meetings at this and future Area Committee Meetings.

## **1 Purpose of this report**

- 1.1 The purpose of this report is to formally notify Members that the minutes of Area Chairs Forum meetings will be brought to Area Committee meetings as a regular agenda item, and to give a brief overview of the Area Chairs Forum meetings.

## **2 Background information**

- 2.1 Area Chairs Forum meetings take place on a bi-monthly basis and are chaired by the Deputy Leader of Council and Executive Member for Neighbourhoods, Housing and Regeneration.
- 2.2 Meetings are attended by the ten Chairs of the Area Committees, the Assistant Chief Executive (Planning, Policy & Improvement), the three Area Leaders and the Neighbourhood Services Co-ordinator in Leeds Initiative.
- 2.3 Agenda items focus on issues relating to services delegated to Area Committees, future delegations of services, locality working and any other issues that can be influenced by, or have an impact on, Area Committees.

## **3 Main issues**

- 3.1 Following recommendations by the General Purposes Committee, full council approved on 26<sup>th</sup> May 2011 that minutes of the Area Chairs Forum meetings should be considered by Area Committees, and that this should be a regular agenda item for Area Committee meetings.
- 3.2 Area Chairs Forum minutes will only be available to be considered by Area Committees once they have been agreed as an accurate record by the subsequent Area Chairs Forum meeting.
- 3.3 The scheduled Area Chairs Forum meeting dates for 2012/13 are:
- Friday 13th July 9:00 – 11:00
  - Tuesday 11th September 13:00 – 15:00
  - Friday 2nd November 13:00 – 15:00
  - Thursday 10th January 9:00 – 11:00
  - Thursday 7th March 10:00 – 12:00
- 3.4 Attempts will be made to include Area Chairs Forum minutes in papers issued prior to Area Committee meetings, however due to some tight deadlines between meetings, it may be necessary to table the minutes at certain Area Committee meetings.

## **4 Corporate Considerations**

### **4.1 Consultation and Engagement**

- 4.1.1 There has been no need to publicly consult on the inclusion of Area Chairs Forum Minutes on Area Committee Agendas, however the matter has been discussed by the General Purposes Committee.

## **4.2 Equality and Diversity / Cohesion and Integration**

4.2.1 There are no equality and diversity issues in relation to this report.

## **4.3 Council Policies and City Priorities**

4.3.1 The inclusion of Area Chairs Forum minutes on Area Committee Agendas is a revision to the Area Committee Procedure Rules within the Constitution agreed by full council on 26<sup>th</sup> May 2011.

## **4.4 Resources and Value for Money**

4.4.1 There are no resource implications as a result of this report.

## **4.5 Legal Implications, Access to Information and Call In**

4.5.1 There are no legal implications or access to information issues. This report is not subject to call in.

## **4.6 Risk Management**

4.6.1 There are no risk management issues relating to this report.

## **5 Conclusions**

5.1 Full Council has approved the recommendations of the General Purposes Committee to include the Area Chairs Forum minutes as a regular item at future Area Committee meetings.

## **6 Recommendations**

6.1 The East Inner Area Committee is asked to note the contents of the report and to consider the minutes from the Area Chairs Forum meetings at this and future Area Committee Meetings.

## **7 Background documents**

7.1 Minutes of the Full Council Meeting held on 26<sup>th</sup> May 2011

7.2 Council Constitution

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**Area Chairs Forum  
Monday 12<sup>th</sup> March 2012  
Committee Room 4, Civic Hall**

**Attendance:**

Councillors: P. Gruen (Chair), G. Hyde, G. Hussain, G. Wilkinson, A. Gabriel, J Akhtar, T. Hanley, D. Blackburn

Officers: J. Rogers, K. Kudelnitzky, R. Barke, S. Mahmood, J. Maxwell, B. Logan

Minutes: S. Warbis

Officers attending for specific items: D. Feeney, C. Addison, M. Mills, M. Pexton, C. Wiggins

<b>Item</b>	<b>Description</b>	<b>Action</b>
<b>1.0</b>	<b>Apologies</b>	
1.1	Cllr Finnigan, Cllr Latty, Cllr Parker	
<b>2.0</b>	<b>Minutes and Matters Arising</b>	
2.1	The minutes of the previous Area Chairs Forum meeting on 13 <sup>th</sup> January 2012 were agreed as an accurate record.	
2.2	<u>3.17 of previous minutes – Localism Act Feedback from Area Committees</u> The power point presentation on the localism act had been circulated by Shaid Mahmood but it was agreed that this would be re-circulated to Area Chairs.	<b>SM</b>
2.3	<u>6.11 of previous minutes – Environmental Delegation Current Progress and Future Options</u> It was confirmed that the draft report to Executive Board on the Environmental Delegation had been circulated to Area Chairs for comment and amendments.	
<b>3.0</b>	<b>LDF Core Strategy</b>	
3.1	David Feeney, Head of Planning and Economic Policy, attended to discuss the LDF Core Strategy report due to go to Area Committee meetings and to give background to the Core Strategy and the consultation process.	
3.2	Cllr Gruen stated that he was keen to facilitate the inclusion of Area Committees in the consultation process and was hoping for some guidance for Area Chairs on what the consultation covered, to enable informed discussions at the Area Committee meetings.	
3.3	A report had gone to Executive board on 10 <sup>th</sup> February approving the publication of the Core Strategy documents for public consultation. The Executive Board had emphasised the importance of local community and local ward member input into the consultation process. The consultation period commenced on 28 <sup>th</sup> February and closes on 12 <sup>th</sup> April.	
3.4	It was emphasised that this stage of the consultation was specifically concerned with the soundness of the plan and whether the document is justified, effective and consistent with national policy. Previous consultation had already taken place as the document was being developed. The plan would be submitted for external approval after the local consultation had been taken into account.	
3.5	A discussion took place over the differences between inner and outer areas in terms of ethnicity, housing stock and opportunities for development. There were some concerns raised over how settlement types had been determined, and how local needs could be reflected within the broader approaches that had	

	been determined.	
3.6	The issue of windfall sites was raised and whether they could be taken into account. Current guidance says that windfall sites should not be taken into account, however it was viewed that these could not be ignored and should be included to achieve a stronger embedded local view of options. Further guidance is due, possibly in April, which will also need to be taken into account.	
3.7	Queries were made as to how accurate, realistic and reliable the housing targets were. It was explained that a longer term view had been taken regarding this area, and that there will be a need to take stock over time to take account of changes to the housing market.	
3.8	The view was expressed that while there might be an opinion in central government that local authorities may be being obstructive, there is actually a real problem with developers sitting on land which can be a block to making progress.	
3.9	It was stressed that there was a need to look at the interchange between planning panels and elected members. There was a need to speed up responsiveness and to strip out layers of bureaucracy which can cause delays and overcomplicate processes.	
3.10	There is also a need for Area Committees to make clear where they see their input and influence lying, and how localities can get the best out of this strategy.	
3.11	It was agreed that Area Leaders would ensure that feedback from the Area Committee meetings was provided to David Feeney to be taken account of in this phase of the consultation process.	<b>ALs</b>
<b>4.0</b>	<b>Derelict Sites</b>	
4.1	Christine Addison and Mark Mills attended to discuss a proposed project to tackle some of the most problematic derelict properties and eyesore sites and presented a report to the meeting.	
4.2	The project had arisen from discussions with Area Leaders over the frustrations of dealing with sites that had a real impact on the community and where progress seemed difficult to achieve. Some of these sites are already being tackled through initiatives such as Townscape Heritage but the intention is to bring together different lead organisations, break down barriers and to "just do it!"	
4.3	Initially over 40 properties have been identified which have been split into three phases based on the nature of the problem and the ease of effective action. A budget of £500k has been allocated from the capital programme to support the project over 3 years, commencing in April 2012.	
4.4	Christine Addison advised Area Chairs that she was looking for feedback from Area Committees on the approach that was being taken and also on whether the list of sites was accurate. Area chairs mentioned a number of sites in their areas that needed consideration.	
4.5	It was stated that the approach needed to be more daring and fast acting, notices needed to be served but also action taken rather than merely maintaining ongoing discussions.	
4.6	Mention was made of work that had previously been carried out to sort out a derelict petrol station but that had never been followed through and completed. It was suggested that for this initiative to work there needed to be concerted efforts to get the job done.	

4.7	It was mentioned that this initiative had clear links to the core strategy and to the development of local areas. It was clear that there was a need to regenerate wasted land and that property developers and the local authority had their parts to play.	
4.8	It was raised that there might be difficulties in getting property owners to develop their properties in the current economic climate. It was also mentioned that pulling a list together and focussing resources on the worst problems was a good starting point.	
4.9	It was suggested that we needed to make sure that action was taken and that issues are not merely fobbed off. This would mean better cooperation within the council between directorates. It was suggested that there might be ways of supplementing the £500k by using existing departments budgets where appropriate.	
4.10	Christine Addison said that the project team were aware of the need for balance in the targeting of their initial work. They needed some quick wins but also needed to crack some of the most difficult long-term problems.	
4.11	Christine Addison pointed out that the document presented to the meeting was a working document and would need adapting for a public audience. It was suggested that the document could be taken to the Area Committee Environmental Sub-committees before wider public discussions take place.	
4.12	It was mentioned that as discussions went wider we needed to guard against directorates adding further sites to the list. Directorates still have their own responsibilities to carry out their work and to deal with problems that fall under their remit.	
<b>5.0</b>	<b>Commission on the Future of Local Government</b>	
5.1	Marianna Pexton attended to discuss the second call for evidence for the commission and to explain what feedback she was looking for from Area Committees to reflect the local view. Marianna also provided documents outlining the context for the second call for evidence.	
5.2	The commission is a national piece of work but has been useful in shaping thinking in Leeds. The concept is based on civic enterprise and using the best aspects from every sector: the efficiency of the private sector, the moral outlook of the public sector, the proximity of the third sector. It also hopes to build on the work of elected members in helping to make things better for local people.	
5.3	The commission is likely to be published in July and they are now in the second call for evidence stage. The first stage had a very good response. The second stage is looking at: <ul style="list-style-type: none"> <li>• The Economic Potential of Local Government</li> <li>• The Role of Elected Members</li> <li>• Citizen engagement</li> </ul>	
5.4	The commission is hoping for a good response from Leeds and are looking to feed in positive examples coming out of locality working. They are also looking for Area Chairs to provide a local view.	
5.5	Examples were given of potential case studies around the Environmental Delegation, Locality Management Teams and Community Leadership Teams working on the ground with communities. Also the experience of tasking arrangements in different areas.	
5.6	The Area Leaders were asked to give their view of what had changed since the	



	Area Leaders came into post. Reference was made to the strategic work of elected members with senior council officials, more dialogue at early stages of project development, members working across ward boundaries, responses from officers improving across organisational boundaries, new partners being brought to the table, the locality working design principals, sustainable neighbourhoods building on their own strengths and not relying on parachute money.	
5.7	James Rogers mentioned that there had been positive progress but there was a need to maintain momentum and there was still a lot more to do. James had attended most Area Committees during the year and had been impressed by how seriously they were taken by members and was also struck by how different they all were. There is a need to transfer and share learning between the Area Committees and there is also a need to review how officers report in to Area Committees. Should Area Committees be pulling issues into their meetings rather than relying on officers for agendas?	
5.8	It was agreed that Area Leaders would provide feedback to Marianna Pexton to reflect the local view to the commission.	<b>ALs</b>
<b>6.0</b>	<b>Apprenticeships</b>	
6.1	Clare Wiggins attended to discuss a framework for Area Committee Sponsored Apprenticeships and provided a paper outlining the proposal.	
6.2	The report highlights the opportunities offered through apprenticeships and sets out a process for Area Committees to sponsor apprenticeships. It also suggests how partner organisations may assist in providing broader experiences to apprentices.	
6.3	Although there are financial pressures on Area Committees and the use of their wellbeing budgets, the issues of NEETS has been given a priority in many areas and sponsoring apprentices is one way of approaching this.	
6.4	Good work has already been done in Leeds such as the Leeds Apprenticeship Challenge, Build My Future – Build My Leeds, Leeds Apprenticeship Awards. Work is also going on in council departments such as Parks and Countryside in sponsoring apprentices. Area Committees also have an opportunity to be involved and could send a good message to encourage other partners to become involved.	
6.5	Two options were described within the report which both used Leeds College as the day release learning provider. Two partner organisations would be involved, as well as the Area Support Teams to provide the apprentice with a broad experience. The cost to the Area Committee would be £5,070 per year if paid at a minimum wage, or £6,240 if the pay model used by East North East homes was adopted.	
6.6	There was a query as to whether an apprentice would be best placed in the Area Team or whether local employers could be more involved. Some work is already going on in local areas to encourage businesses to consider apprenticeships.	
6.7	There was a suggestion that there needed to be consistency in the approach of Area Committees to this. Area Committees already have problems with the rollover of wellbeing funding due to ongoing initiatives and it was questioned whether wellbeing money was the best option for supporting apprentices.	
6.8	It was mentioned that East North East homes have currently got 25 apprentices and that this is a valued scheme that is working.	
6.9	The view was expressed that while the report should be welcomed it did not	

	address the volume of the issue. Children that had recently attended council were concerned about employment and Leeds City Council could do more to help them.	
6.10	It was mentioned that this was an opportunity for Area Committees to look at how they can support young people. Leeds City Council needs to change it's staff dynamic and get younger and this is a good way to get people in. Also if Area Committees could provide the funding, it would provide credibility when the council is encouraging others to take on apprentices.	
6.11	Cllr Gruen mentioned that the Area Teams were now in a position to accept apprentices as they are functioning better than they did two years ago. Area Committees have been criticised in the past for underspending on their wellbeing budgets and this is an excellent way of directly supporting young people in their areas.	
6.12	It was agreed that the report would be taken to Area Committee meetings to make the request for apprenticeship funding.	<b>ALs</b>
<b>7.0</b>	<b>Wellbeing Update</b>	
7.1	There was a verbal update on the processes for managing and monitoring wellbeing budgets.	
7.2	A piece of work is being carried out to establish consistency of reporting on wellbeing budgets across all ten Area Committees. The process will be consulted on and it is hoped that a report will be brought to the next Area Chairs Forum.	
7.3	Current balances of wellbeing funds will be carried forward to next year, but it is hoped that next year all budgets should be spent or fully committed.	
<b>8.0</b>	<b>Any Other Business</b>	
8.1	Big Lottery Funding - £1m has been awarded to the community of Hawksworth Wood to be used for the good of their community.	
<b>9.0</b>	<b>Date of Next Meeting</b>	
9.1	To be arranged in the New Municipal Year	

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